

## **DODGE COUNTY EXECUTIVE COMMITTEE**

May 2, 2016, 8:30 A.M.

FIRST FLOOR – ROOMS H & I AUDITORIUM

DODGE COUNTY ADMINISTRATION BUILDING, JUNEAU, WI 53039

The meeting was called to order at 8:30 a.m. by Dodge County Executive Committee Chairman, Russell Kottke.

Members present: Berres, Frohling, Schmidt, Kottke, Maly, Marsik, and Miller.

Members absent: None.

Others present: County Administrator Jim Mielke; County Clerk Karen Gibson; Deputy County Clerk Christine Kjornes; Emergency Management Director Amy Nehls; Emergency Management Deputy Director Joe Meagher; Finance Director Julie Kolp; Director and Land Information Officer Joyce Fiacco; Manager of Planning and Economic Development Dean Perlick; Cleaview Administrator Jane Hooper; Clearview Director of Finance Bill Wiley; Executive Director of the Jefferson County Economic Development Consortium Genevieve Coady; Jefferson County Administrator Benjamin Wehmeier; City of Watertown Mayor John David; Daily Citizen Reporter Terri Pederson; WBEV Radio Station Reporter John Muir; and Watertown Daily Times Reporter Becky Vosters.

Motion by Maly, seconded by Marsik to approve the Agenda and allow the Chairperson to go out of order as needed to efficiently conduct the meeting. Motion carried.

Chairman Kottke called for nominations for the office of Secretary of the Executive Committee. Motion by Maly to nominate Berres, seconded by Marsik. Motion by Frohling, seconded by Schmidt to close nominations and cast a unanimous ballot for Berres as Secretary. Motion carried.

Motion by Frohling, seconded by Maly to approve the April 4, 2016, minutes as presented. Motion carried.

Executive Director of the Jefferson County Economic Development Consortium (JCEDC) Genevieve Coady provided a PowerPoint presentation to the Committee regarding potential collaboration between Jefferson County and Dodge County to support the Glacial Heritage Development Partnership (GHDP) 2017-2021 Strategic Initiative. Ms. Coady informed the Committee that the GHDP is a public-private nonprofit organization that will assist in economic development, community development, and tourism, and its primary goals are Workforce, Businesses, and Marketing. Ms. Coady further stated that the JCEDC would like to create a revolving loan fund with incentives, contact businesses instead of waiting for businesses to come to them, and provide support for municipalities that cross county lines. Ms. Coady stated that there are three (3) proposed scenarios for which Dodge County could join the coalition to support the GHDP Strategic Initiative. The three (3) scenarios are as follows:

\$20,000 annually from 2017-2021, including the southern third of Dodge County

\$70,000 annually from 2017-2021, including the southern third and eastern half of Dodge County, a new program manager would be placed in Dodge County to ensure proper support and coverage

\$85,000 annually from 2017-2021, including all of Dodge County, three (3) seats on the GHDP Board of Directors.

Land Information Officer Joyce Fiacco commented that it would be beneficial to have a stronger entity for assistance in economic development and Manager of Planning and Economic Development Dean Perlick commented that he likes the proposal for recreation incentives and expansion. City of Watertown Mayor John David recommended that it would be beneficial for Ms. Coady to provide this presentation to

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the Dodge County City Leaders' Consortium. Chairman Kottke recommended that Dodge County send a letter to all municipalities in Dodge County, including the Beaver Dam Area Development Corporation, inviting them to a presentation by Ms. Coady, and this presentation be held in the Administration Building. It was the consensus of the Executive Committee to move forward and continue to explore the options of the collaboration with Jefferson County.

Motion by Maly, seconded by Marsik to authorize out-of-state travel for UW-Extension 4H/Youth Development Agent Marie Witzel, to attend the Leadership Washington Focus Conference in Washington D.C., on July 10-15, 2016. Motion carried.

County Clerk Karen Gibson reviewed agenda items for the Tuesday, May 17, 2016, County Board meeting. Ms. Gibson reported that the agenda will include Commendation Resolutions, Resolutions from the Health Facilities Committee, the Human Resources and Labor Negotiations Committee, and the Law Enforcement Committee. Ms. Gibson further reported to the Committee that the agenda will include a presentation by Emergency Management Director Amy Nehls and Detective Mike Reissmann, and the presentation of Certificates of Appreciation to outgoing County Board members for their years of service to Dodge County as a Board Supervisor.

Ms. Gibson provided an oral report to the Committee regarding the 2016 County Officials Workshops. Ms. Gibson reported that she will send in the registrations for County Board Supervisors that would like to attend, the registration fee is \$75.00, and the nearest workshop is being held in DeForest, Wisconsin, on May 27, 2016.

Ms. Gibson provided an oral report to the Committee regarding the Wisconsin Counties Association Annual Conference to be held in Milwaukee, Wisconsin, on September 25-27, 2016. Motion by Schmidt, seconded by Frohling to allow the eight (8) new County Board Supervisors to attend the 2016 County Officials Workshop to be held in DeForest, on May 27, 2016, or another location/date if that is more convenient. Motion carried.

Supervisor Frohling and Chairman Kottke stated that they will be attending the Wisconsin Counties Association Annual Conference to be held in Milwaukee, Wisconsin, on September 25-27, 2016, and will be staying the two (2) nights. It was a consensus of the Committee that Chairman Kottke and Supervisor Frohling will stay two (2) nights, and all other supervisors will stay one (1) night.

Ms. Gibson reported that today is Chief Deputy County Clerk Bonnie Budde's last day, and Shelby Miller will be taking over in the position of Chief Deputy on May 5, 2016. Ms. Gibson informed the committee that the County Clerk's office and Human Resources Department worked together to allow Ms. Miller to work with Ms. Budde prior to Ms. Budde's final day of employment, and Ms. Gibson expressed her thanks to the Human Resources Department.

County Administrator Jim Mielke reported to the Committee that the roof project on the Administration building has been completed.

Mr. Mielke provided a brief oral update to the Committee regarding the Mid-Wisconsin Federated Library System. Mr. Mielke reported that the Merger Study Committee meeting will be held on Thursday, May

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5, 2016, and details are still being discussed on the merger of the Wisconsin Federated System and the Eastern Shore System.

Mr. Mielke provided an oral report regarding the proposed 2016 Operational Review. Mr. Mielke reported that there have been discussions by the Finance Committee regarding the postponing of the Operational Review in 2016 until the Enterprise Resource Planning (ERP) system is in place and functional. Clearview Director of Finance Bill Wiley stated that a new financial/billing system is needed for Clearview and he is in favor of postponing the operational review until the new system is functional. Chairman Kottke reviewed Resolution 15-3 regarding the operational review of Dodge County departments. It was a consensus of the Executive Committee to reconfirm the decision from their April 4, 2016 meeting to not conduct an operational review in 2016, and to review, in one year after the ERP project has been completed, the need, if any, for an operational review.

The Committee considered and discussed the Claim for Damages submitted by Erin McConley, wherein a car she was operating sustained damage during an intersection clean up on March 23, 2016. Mr. Mielke recommended that the Committee make a recommendation to the County Board to disallow this claim. Motion by Berres, seconded by Schmidt to recommend to the County Board that it disallow the Claim for Damages submitted by Erin McConley. Motion carried.

Mr. Mielke provided a brief oral report to the Committee regarding the recruitment of the Human Services and Health Director. Mr. Mielke reported that the recruitment process has begun, he anticipates the first round of interviews to occur the first week in June, the second round of interviews to occur the second week of June, a tentative confirmation at the July County Board meeting, and a tentative start date of August 15, 2016. Mr. Mielke further reported he anticipates the interview panel will consist of himself, Human Resources Director Sarah Eske, one or two members from the Human Services and Health Board, and a Human Services and Health professional from another county.

Emergency Management Director Amy Nehls reported that she has nothing to report on the Dane County Agreement Radio Frequency.

Ms. Nehls reported that she is requesting an Intra-Department Fund Transfer because Emergency Management received a micro grant in the amount of \$2,995.00 from the South Central Health Care Coalition and she has purchased one (1) AED for the Emergency Management vehicle and supplies for the county-wide use of the WiCAMS credentialing printer for Dodge County Responders and Employees.

Ms. Nehls provided a brief oral update to the Committee regarding the COOP exercise. Ms. Nehls reported that the COOP Exercise has been scheduled for June 20, 2016, and the cloud software should be tested and the software up and running by that date.

Ms. Nehls provided an oral report to the Committee regarding a proposed compensation plan for Dodge County employees to be used in the event of an emergency in Dodge County. Ms. Nehls reported that the proposed compensation plan would pay through the current pay period and one (1) additional pay period, and the employee could take comp time, vacation, or unemployment.

Ms. Nehls provided an oral report to the Committee regarding the status of COOP and the courts. Ms. Nehls reported that a meeting was held on April 22, 2016 with the Dodge County Courts, and the Dodge

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County court computers are owned by the State of Wisconsin, and in the case of an emergency, the State of Wisconsin would replace the courts computers, but Dodge County would need to provide a location. Ms. Nehls further reported that Dodge County could reach out to border county court houses to find out if they would have extra court space that Dodge County could use in case of an emergency.

Chairman Kottke reported to the Committee that Corporation Counsel John Corey is on vacation and there would be no discussions on the Resolution of County Board Rule to Require Corporation Counsel and County Administrator to Review Contracts, and the Offer to Purchase Monarch Lots 3, 4, 5, 7 and 8.

Director and Land Information Officer Joyce Fiacco provided an oral report to the Committee regarding the Offer made to Dodge County by the Wisconsin Department of Transportation (WisDOT) for Dodge County to Purchase a Parcel of State-Owned Railroad Right of Way Land located in the City of Beaver Dam. Ms. Fiacco reported that Mr. Corey received a letter dated April 6, 2016 from Peter A. Bradley, WisDOT Railroads & Harbors Section, with the offer made to Dodge County to purchase part of the State of Wisconsin owned railroad right of way near the intersection of North Spring Street and University Avenue in the City of Beaver Dam. Ms. Fiacco provided the Committee with a colored map of the State-Owned Railroad Right of Way. Ms. Fiacco further reported that there would be fourteen (14) adjacent properties affected by the transfer, the survey of the parcels would take four (4) days, Dodge County would take care of the Quit Claim Deeds, and it would cost Dodge County \$5,000. Motion by Berres, seconded by Frohling to deny the offer by the Wisconsin Department of Transportation (WisDOT) for Dodge County to Purchase a Parcel of State-Owned Railroad Right of Way Land Located in the City of Beaver Dam. Motion carried.

Mr. Mielke reported that he has not received new information on the preliminary interest by Juneau Community Redevelopment Authority regarding their interest to purchase county-owned land within the City of Juneau.

Chairman Kottke reported that he has nothing to report on the County Sales Tax Municipal Sharing Proposal.

Chairman Kottke reported he has no update on the UW-Extension Reorganizational Plan.

Supervisor Frohling reported that on April 29, 2016, he attended a District Meeting of the Wisconsin Counties Association in DeForest, Wisconsin. Supervisor Frohling further reported that he was elected for a two (2) year term on the Wisconsin Counties Association Board of Directors.

Meeting adjourned at 10:35 a.m. by the order of the Chairman.

The next regular meeting is scheduled for **Monday, June 6, 2016 at 8:30 a.m.**

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Jeff Berres, Secretary

**Disclaimer: The above minutes may be approved, amended or corrected at the next committee meeting.**

**RESOLUTION 18-16**  
**OPPOSING THE UW-COOPERATIVE EXTENSION REORGANIZATION PLAN**

WHEREAS, the process used to develop the UW-Cooperative Extension Reorganization Plan was flawed and provided little opportunity for meaningful consideration of County concerns; and

WHEREAS, the plan, as proposed, jeopardizes the partnership between the UW-System and Wisconsin counties, a partnership which was built on working together to find solutions, rather than accepting a plan unilaterally imposed by a decision of UW-Extension; and

WHEREAS, the current Cooperative Extension System has a proven track record of success for over 100 years as a single-county based model for governance, locally set levy contribution, and individual county-determined education programming priorities under the policy guidance of each County Extension Committee designated by the elected County Board; and

WHEREAS, the reorganization plan imposes a drastic and reckless change, eliminates local faculty education positions, and adds an unnecessary layer of area director positions who will not provide face-to-face educational programs, nor be accountable to local partners and county boards; and

WHEREAS, the district boundaries established in the reorganization plan partners Price County with counties that have had little past experience or apparent common interests with Price County, denying Price County's request to reconsider the district boundary; and

WHEREAS, Wisconsin counties are unlikely to continue the current level of county tax levy support in future years if direct educational services are significantly decreased, thereby making the proposed reorganization plan financially unsustainable.

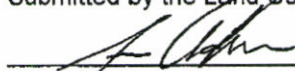
NOW, THEREFORE, BE IT RESOLVED that the Price County Board of Supervisors herein assembled hereby opposes the UW-Cooperative Extension reorganization plan approved by Chancellor Sandeen on February 10, 2016; and

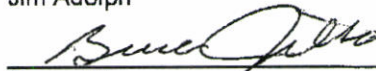
BE IT FURTHER RESOLVED that Price County is not willing to continue providing local tax levy funding at the current level if direct educational faculty services are decreased as described in the plan while eliminating accountability to the County Extension Committee and the County Board; and

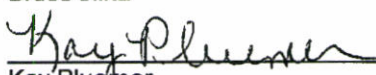
BE IT FURTHER RESOLVED that Price County welcomes the opportunity to be engaged in a meaningful process of developing a more workable reorganization plan; and

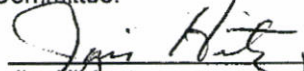
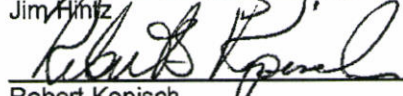
BE IT FURTHER RESOLVED that a copy of this resolution be forwarded to all of Wisconsin County Boards/Extension Committee Chairs and County Extension Department Heads; the Wisconsin Counties Association; County Executives and Administrators; Governor Walker; President Ray Cross and the Board of Regents; Senator Janet Bewley; Representative Beth Meyers; Assembly Speaker Voss; and Senate Majority Leader Fitzgerald.

Submitted by the Land Use and UW-Extension Committee:

  
Jim Adolph

  
Bruce Jilka

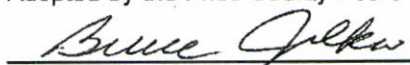
  
Kay Pluegner

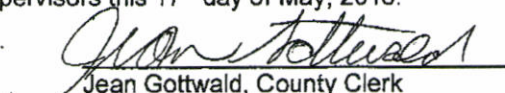
  
Jim Hiltz  
  
Robert Kopisch

Reviewed by County Administrator:

  
Nicholas Trimner

Adopted by the Price County Board of Supervisors this 17<sup>th</sup> day of May, 2016.

  
Bruce Jilka, County Board Chair

  
Jean Gottwald, County Clerk

For 13 Against 0

RECEIVED  
IN THE OFFICE OF  
COUNTY CLERK

MAY 17 2016

DODGE COUNTY, WIS.



**RESOLUTION NO. 13-05-16**  
**A RESOLUTION URGING THE AMENDMENT OF**  
**§43.12, WIS. STATS., RELATED TO LIBRARY FUNDING**

RECEIVED  
IN THE OFFICE OF  
COUNTY CLERK  
MAY 25 2016  
DODGE COUNTY, WIS.

WHEREAS, Waushara County recognizes the importance of public libraries and the information and resources public libraries provide; and

WHEREAS, Waushara County is committed to and does provide substantial financial support to the public libraries located in Waushara County; and

WHEREAS, current library law, specifically Wis. Stat. §43.12, has had unintended financial consequences on the residents of Waushara County; and

WHEREAS, under the existing provisions of Wis. Stat. §43.12, Waushara County is required to make payment to adjoining counties for materials loaned from adjoining county libraries to residents of Waushara County; and

WHEREAS, the existing law does not require the billing county to provide usage data by municipality, which would assist Waushara County in determining where to provide library services; and

WHEREAS, existing law arbitrarily sets a 70% reimbursement rate formula for library services of another county, which results in large discrepancies in the per circulation amount charged by libraries in adjacent counties.

NOW THEREFORE, the Waushara County Board of Supervisors does hereby encourage the Wisconsin State Legislature and Governor's Office to amend Wis. Stat. §43.12 as follows:

43.12(1)(a) By March 1 of each year, ~~each of the following payments of not less than the minimum amount calculated under par. (b) shall be made:~~

1. ~~Except as provided in subd. 2- by a county that does not maintain a consolidated public library for the county under s.34.57 and that contains residents who are not residents of a municipality that maintains as public library under s.43.52 or 43.53, to each public library in the county and to each public library in an adjacent county, other than a county with a population of at least 500,00 or a county that maintains a consolidated public library for the county.~~

Repeal the following sections in full: 43.12(1)(a)2, 43.12(1)(a)3, 43.12(1m)

BE IT FURTHER RESOLVED that a copy of this resolution be forwarded to the Waushara County representatives of the State Legislature and to the Governor's Office.

WCA  
Model Resolution

## Transportation Sample Resolution

WHEREAS, local government in Wisconsin is responsible for about 90% of the road miles in the state; and

WHEREAS, Wisconsin's diverse economy is dependent upon county and town roads as well as city and village streets and transit systems across the state; and

WHEREAS, according to "Filling Potholes: A New Look at Funding Local Transportation in Wisconsin," commissioned by the Local Government Institute of Wisconsin (LGI) the condition of Wisconsin's highways is now in the bottom third of the country; and

WHEREAS, state funding for local roads in Wisconsin has failed to keep up with costs over the past several decades which has adversely affected local transportation finances. According to "Filling Potholes," municipal transportation spending has declined from \$275 per capita in 2000 to \$227 in 2012; and

WHEREAS, Mass Transit Operating Aids and County Elderly and Disabled Transportation assistance programs are funded through the state gas tax and vehicle registration user fee system. These programs are critical to ensuring that transportation services are delivered to vulnerable citizens. Proper funding for these programs helps ensure that all citizens have an opportunity to access the workplace as well as the marketplace; and

WHEREAS, levy limits do not allow local government to make up for the deterioration of state funding; and

WHEREAS, Wisconsin's over-reliance on borrowing eats away at the state's segregated funding sources – the state gas tax and vehicle registration fees – which increasingly pay debt service rather than fund transportation needs; and

WHEREAS, safety is a primary concern and responsibility of local governments across Wisconsin. Unfortunately, according to TRIP, a national non-profit transportation research group, Wisconsin had 347 non-interstate, rural road fatalities in 2013; and

WHEREAS, the \_\_\_\_\_ board/ council recognizes that our state highway and interstate system is the backbone of our surface transportation system and plays a vital role in the economy of Wisconsin. Both local *and* state roads need to be properly maintained in order for our economy to grow; and

WHEREAS, from a competitive standpoint Wisconsin motorists pay significantly less than any of our neighbors when you combine the annual cost of the state gas tax and vehicle registration fees; and

WHEREAS, the Transportation Finance and Policy Commission, appointed by the Governor and Legislature clearly found that if Wisconsin does not adjust its user fees, the condition of both our state and local roads will deteriorate significantly over the next decade.

NOW, THEREFORE, BE IT RESOLVED by the \_\_\_\_\_  
County Board of Supervisors/ City Council/Village Board/ Town Board urge the Governor and Legislature to Just Fix It and agree upon a sustainable solution: one that includes a responsible level of bonding and adjusts our user fees to adequately and sustainably fund Wisconsin's transportation system. Furthermore, the County Board of Supervisors/ City Council/Village Board/ Town Board directs the Clerk to send a copy of this resolution to our State Legislators and to Governor Scott Walker.



## Mielke, James

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**From:** Smith, Scott  
**Sent:** Tuesday, May 10, 2016 4:19 PM  
**To:** Mielke, James  
**Subject:** Exec Committee Agenda Item\_out of state travel\_Spillman conference\_Sept

Hello Jim,

Requesting an agenda item for June 6 Exec Committee – Out of State Travel

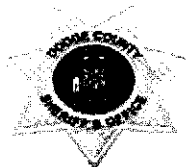
We're requesting travel permission for Christine Churchill to the Spillman User's Conference.  
September 27 – 30, 2016. Salt Lake City, Utah.

Sheriff or I will represent at Committee unless believe we should provide further documents prior.  
We'll budget for a person to attend this annually; it is part of our agreement that we do so – beyond it being something we wish to do aside from that obligation.

Thanks for any attention.

Scott

*Scott Smith, Chief Deputy  
Dodge County Sheriff's Office  
124 West Street, Juneau, WI 53039-1055  
Office: (920) 386-3737  
FAX: (920) 386-3254*



## MEMORANDUM

**TO:** County Board Chairs, Executives, and Administrators

**FROM:** Mark D. O'Connell, Executive Director

**DATE:** April 22, 2016

**SUBJECT:** 2016 WCA Annual Business Meeting Resolutions  
Deadline for Submission: 4:30 p.m. on June 27, 2016

The WCA Annual Conference will be held from September 25-27, 2016 in Milwaukee. I look forward to seeing you there.

Each year, counties have the opportunity to submit resolutions for consideration at the Annual Business Meeting, held in conjunction with the WCA Annual Conference. Resolutions adopted at the Annual Business Meeting become part of the WCA Platform.

The WCA Constitution requires all resolutions be submitted to the WCA executive director no later than 90 days prior to the Annual Business Meeting. Therefore, **all resolutions must be submitted to the WCA office no later than 4:30 p.m. on Monday, June 27, 2016** to be considered at the 2016 Annual Business Meeting. All resolutions submitted by the deadline will be referred to the appropriate steering committee, as well as the WCA Resolutions Committee, prior to action at the Annual Business Meeting.

Please keep the following in mind when submitting resolutions for the Annual Business Meeting:

1. All resolutions submitted must be adopted by your full county board (please send an official copy for verification purposes).
2. Any resolution submitted must be on a matter of public policy.
3. **Resolutions must be submitted with a cover memo indicating that the resolutions are submitted for consideration at the Annual Business Meeting.**
4. Resolutions may be submitted in any one of the following ways:
  - Mailed to the WCA office: 22 E. Mifflin Street, Suite 900, Madison, WI 53703
  - Faxed to 608.663.7189
  - Emailed to [voss@wicounties.org](mailto:voss@wicounties.org).

WCA Resolutions Memo

April 22, 2016

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5. If possible, please also email a Microsoft Word or text version of the resolutions to the WCA office. This will allow for a quicker processing/turnaround time on our end, as WCA staff will not need to retype each resolution. You will still need to send an official copy of each resolution so staff can verify action on the resolution was taken by the full county board.
6. Once the WCA office receives your resolutions, a confirmation notice will be sent to the county clerk. If you do not receive a confirmation notice by June 28, 2016, please contact the WCA office to ensure your county's resolutions were received.

All resolutions received by the deadline will be considered at the Annual Business Meeting. The Annual Business Meeting is scheduled to take place on Sunday, September 25, 2016.

If you have any questions regarding the resolutions process, please do not hesitate to contact Sarah Diedrick-Kasdorf at the WCA office.

cc: WCA Board of Directors  
County Clerks



**PRESIDENT**

Thomas Meaux  
Ozaukee County Administrator

**VICE PRESIDENT**

Troy Streckenbach  
Broun County Executive

**SECRETARY-TREASURER**

Deb Behringer, Waushara County  
Administrative Coordinator

**REPRESENTING:**

Adams County  
Ashland County  
Barron County  
Bayfield County  
Brown County  
Burnett County  
Calumet County  
Chippewa County  
Dane County  
Dodge County  
Door County  
Douglas County  
Dunn County  
Eau Claire County  
Fond du Lac County  
Iowa County  
Jefferson County  
Kenosha County  
La Crosse County  
Langlade County  
Lincoln County  
Manitowoc County  
Marathon County  
Marquette County  
Marquette County  
Menominee County  
Milwaukee County  
Monroe County  
Oconto County  
Outagamie County  
Ozaukee County  
Portage County  
Racine County  
Rock County  
Sauk County  
Shawano County  
Sheboygan County  
St. Croix County  
Walworth County  
Washburn County  
Washington County  
Waukesha County  
Waushara County  
Winnebago County



May 3, 2016

Office of Governor Scott Walker  
115 East Capitol  
Madison, WI 53702

Dear Governor Walker:

RE: Wisconsin Department of Veterans Affairs Grant to County  
Veterans Service Offices

This letter is to request your support for reinstating and streamlining the administration of state grant funding for county veteran services.

**Background:** *State law requires the Wisconsin Department of Veterans Affairs to provide fiscal support to locally provided veteran services.*

In 1973, the state legislature created a block grant to counties to enhance locally provided service to veterans. (1973 c. 90, "the CVSO Grant") Since then the CVSO Grant has been used statewide: to supplement salaries for County Veteran Service Officers (CVSOs) allowing counties to attract and retain sufficient talent as full-time CVSOs; to supplement salaries for service office staff allowing for clerical support, even assistant CVSOs; and, to support general operation of the local veteran service offices. This state funding support has been instrumental in backing local delivery of benefit services to veterans across Wisconsin.

The oversight required of the Wisconsin Department of Veterans Affairs (WDVA) to disburse the CVSO grant was minimal. The department was required to develop reasonable budget and operating standards, determine which counties met those standards and issue \$3,000 annually to those counties. Full operating control of the county office was left to each individual county.

The CVSO Grant was increased to \$5,000 annually in 1989. And, beginning in 1997, the counties who employed a full-time CVSO received between \$8,500 and \$13,000 annually depending on their county population. Counties who employed a part-time CVSO received \$500 annually.



**Problem:**      *Recent changes to the CVSO Grant have failed to meet the original legislative intent.*

In 2014, WDVA conducted a statewide audit to evaluate each county's use of the CVSO Grant. The department did not publish a report of the audit results or issue remedial guidance to counties. WDVA seems to have used the audit to change the CVSO Grant, via the 2015 state biennial budget, from a block grant to a reimbursement for which each county may apply twice annually.

Section 45.82(5), Wis. Stats., now outlines the general categories of reimbursable expenses and requires WDVA to promulgate rules to implement the reimbursement including establishing criteria and procedures for reimbursement. As of the date of this letter, WDVA rules are not available. A majority of reimbursement requests submitted in 2016 have been denied. There is no appeal process. Counties may reapply but, without clear guidance, there is no assurance a resubmitted request will be reimbursed.

A striking example is Ozaukee County's requested reimbursement for \$6,500 of salary and fringe benefit expenditures. (Only \$6,500 was requested due to the new restrictions on reimbursable criteria, which allow only 50% of the 2016 CVSO Grant for reimbursement of salary and fringe benefits.) In support of the requested reimbursement Ozaukee County provided a report from the county budget software showing the salary and fringe benefit expenditure for the Veteran Service Office for the pertinent time period. In addition, the application for reimbursement was signed by the County Administrator certifying that the information provided was accurate.

Ozaukee County's request was denied. The response from the DVA was "The information provided is inadequate. Feel free to try again during the next reimbursement period."

In addition, the department's new restrictions regarding reimbursable expenses create an inconsistency with the law. According to the original legislative intent, salaries are a perfectly acceptable use of the grant. In fact, the department's administrative code still provides:

A county may use **all or any part** of its county veterans' service grant to supplement its salary payments to its county veterans' service officer or service office staff or for other budgeted expenses of the county veterans' service office. VA 8.05 (emphasis added)

Recent changes to the grant however restrict –and, after 2017, eliminate altogether– salary and fringe benefit expenditures from the list of reimbursable expenses for which the CVSO Grant funds may be used. These changes are not supporting or enhancing the delivery of benefits services to Wisconsin veterans.

Ozaukee County is not alone in this. A survey sample, with 39% of Wisconsin counties reporting, depicts the following 2016 CVSO Grant Reimbursement results:

CVSO Grant Reimbursement Requested:	\$201,482.26		
CVSO Grant Reimbursement Approved:	\$90,336.54	44.8%	approved
CVSO Grant Reimbursement Denied:	\$111,145.72	55.2%	denied

The cumulative impact of these modifications: from a block grant to a reimbursement; from one application to two applications per year; and, from known, accepted guidelines to restrictive reimbursement criteria and unknown documentation requirements have resulted in an unnecessary increase in the administrative burden associated with the grant, both for the Department and for each individual county. Moreover, the increased administrative burden and labor cost is prohibitively excessive. Most importantly, the current administration of the CVSO Grant is keeping the funds away from supporting local delivery of benefits services to Wisconsin veterans.

In summary: recent changes to the CVSO Grant are neither improving nor enhancing local delivery of benefits services to Wisconsin veterans.

**Proposal:**     *Restore state support of locally provided veterans' services.*

The undersigned respectfully requests that you consider reinstating the CVSO Grant as an annual block grant and eliminating unreasonable and unnecessary funding restrictions.

CVSOs provide a proven delivery model and their efforts are widely appreciated throughout the veteran community. The department should be encouraged to cooperate with and leverage this structure. Restoring the CVSO Grant as a block grant is a step in the right direction.

Our organization stands ready to work with the Department and Administration to rectify this inequity.

Sincerely,

A handwritten signature in black ink, appearing to read "Tom Meaux", with a long horizontal line extending to the right.

Thomas Meaux, Ozaukee County Administrator, President WCEA

The Undersigned representatives of 34 Wisconsin Counties

Cc. Secretary John A. Scocos, Wisconsin Department of Veteran Affairs

Ashland County  
Jeff Beirl, County Administrator

Chippewa County  
Frank Pascarella, County Administrator

Bayfield County  
Mark Abeles-Allison, County Administrator

Dodge County  
James Mielke, County Administrator

Barron County  
Jeff French, County Administrator

Dunn County  
Gene Smith, Administrative Coordinator

Brown County  
Troy Streckenbach, County Executive

Eau Claire County  
Kathryn Schauf, County Administrator

Burnett County  
Nathan Ehalt, County Administrator

Fond du Lac County  
Allen Buechel, County Executive

Calumet County  
Todd Romenesko, County Administrator

Iowa County  
Larry Bierke, County Administrator

Jefferson County  
Ben Wehmeier, County Administrator

LaCrosse County  
Steve O'Malley, County Administrator

Langlade County  
Robin James Stowe, Administrative Coordinator

Lincoln County  
Randy Scholz, Administrative Coordinator

Marathon County  
Brad Karger, County Administrator

Marinette County  
Shawn Hennessee, County Administrator

Manitowoc County  
Bob Ziegelbauer, County Executive

Marquette County  
Brenda Jahns-Grams, Administrative  
Coordinator

Menominee County  
Jeremy Weso, Administrative Coordinator

Monroe County  
Cathy Schmit, County Administrator

Oconto County  
Kevin Hamann, Administrative Coordinator

Outagamie County  
Thomas Nelson, County Executive

Portage County  
Patty Dreier, County Executive

Rock County  
Josh Smith, County Administrator

Sawyer County  
Thomas Hoff, County Administrator

Shawano County  
Brent Miller, Administrative Coordinator

Sheboygan County  
Adam Payne, County Administrator

St. Croix County  
Patrick Thompson, County Administrator

Washington County  
Joshua Schoemann, County Administrator

Waukesha County  
Paul Farrow, County Executive

Waushara County  
Debra Behringer, Administrative Coordinator

Winnebago County  
Mark Harris, County Executive

[http://host.madison.com/ct/news/local/govt-and-politics/county-veterans-officials-say-changes-to-state-funding-hinders-help/article\\_b13c0bf2-2abe-50dc-8d1e-f94613192516.html](http://host.madison.com/ct/news/local/govt-and-politics/county-veterans-officials-say-changes-to-state-funding-hinders-help/article_b13c0bf2-2abe-50dc-8d1e-f94613192516.html)

EDITOR'S PICK TOP STORY

## County veterans officials say changes to state funding hinders help for Wisconsin vets

KATELYN FERRAL | The Capital Times | [kferral@madison.com](mailto:kferral@madison.com) | [@katelynferral](https://twitter.com/katelynferral) 3 hrs ago

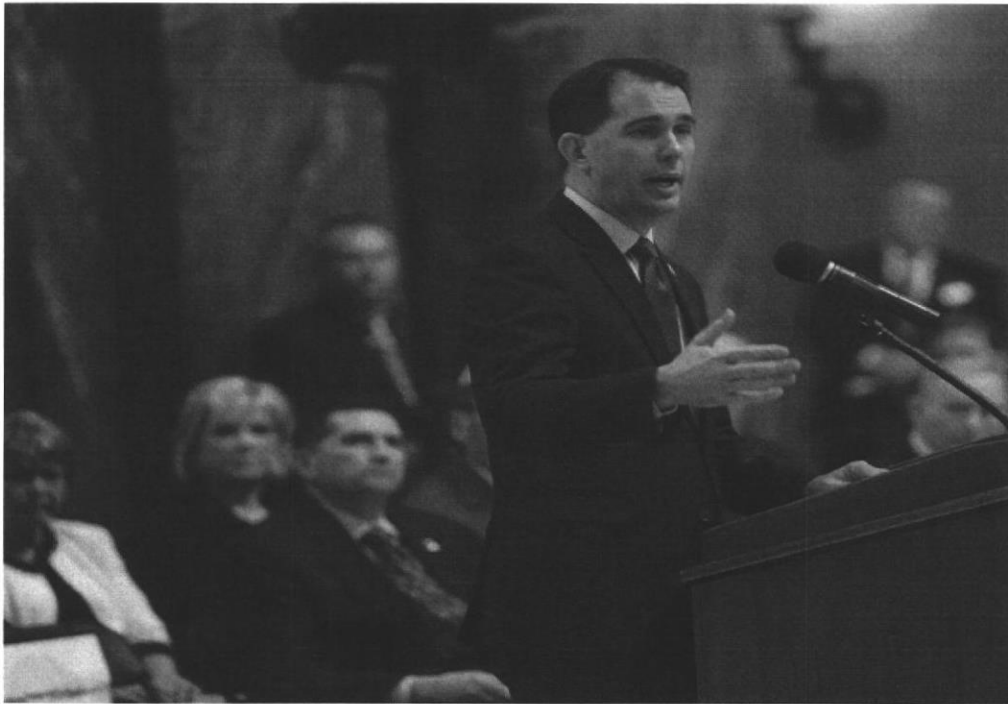


PHOTO BY AMBER ARNOLD — State Journal

Gov. Scott Walker speaks during the Operation Welcome Home Veterans Day Ceremony at the State Capitol on November 11, 2015. That 50-year old funding model for county veteran service offices in Wisconsin, shifting the state from fixed, block grants to a reimbursement sy-

County officials who work directly with veterans across Wisconsin say a change to their state funding is hindering needed services for veterans, especially in poor and rural counties.

Last year, Gov. Scott Walker approved changes to a nearly 50-year old funding model for county veteran service offices in Wisconsin, shifting the state from fixed, block grants to a reimbursement system. But nearly a year after the changes, veterans advocates say the state has not enacted official rules on how to submit expenses or given specifics on what qualifies for reimbursement. The changes, part of Walker's 2015-17 budget, directed the state Department of Veterans Affairs to make rules for the reimbursement process.



Several counties statewide say their veterans' offices are being denied funding, putting their services to local veterans at risk. Local veteran service officers, along with county executives across the state and local Republican Party chapters, have criticized Wisconsin's veterans agency for the funding change and lack of reimbursement rules. The groups say the reimbursement model is arbitrary, hampers efforts to provide needed services and disproportionately damages poor and rural counties.

"We're faced with a set of guidelines that are very ambiguous, very hard to interpret, and (have) an onerous evidentiary process," said Bill Rosenau, president of the County Veterans Service Officers Association of Wisconsin and the CVSO of Waushara County. "It's very subjective."

The Wisconsin Department of Veterans Affairs did not respond to several requests for interviews regarding the grant changes and rules governing the reimbursement process.

County Veteran Service Officers are veterans employed by each county, tasked with helping vets and their families understand and access federal and state benefits. The CVSOs also connect individuals with veterans groups and resources in the community. Wisconsin is one of 28 states where CVSOs work. The first CVSO in Wisconsin was appointed in 1932. According to the County Veterans Association of Wisconsin, CVSOs have brought veterans more than \$2.5 billion in federal and state benefits since its inception.

Rosenau said county veterans' offices have not spoken directly with Department of Veterans Affairs Secretary John Scocos, nor any other agency official about how to apply for reimbursements this year. Rosenau and several CVSOs said agency officials are not responsive to questions about the changes and have not been forthcoming with information about how an office can avoid being denied.

The agency has outlined the changes to the grant in a bulletin posted on its website, with contact information for an agency official, but county veterans officers say the rules are still unclear.

County Veteran Service Officers say the grant issue has contributed to a fractured, tense relationship with Scocos and the state Department of Veterans Affairs. The two groups tried mediation, sitting down in December for a meeting focused on "relationship reform," facilitated by the chair of the state veterans board, Rosenau said. The two groups have not spoken directly since, and another meeting has not been scheduled, he said.

**The new reimbursement model** narrows how counties can use state money. Counties can be reimbursed only for certain expenses including information technology, some transportation for veterans, special veteran outreach, some forms of training and limited personnel salary and benefits, according to the state.

CVSOs say those categories are too broad and give state agency officials unfettered discretion to restrict expenses how they want, including ones paid for by the grant in the past, like CVSO salaries. The grant had been allowed to supplement salaries so counties could afford to keep a CVSO on the payroll. Critics say the state money should directly support veterans and not administrative costs.

The new model phases out salary reimbursement, a change that contradicts a provision in the state's administrative code from 1973, which says that "a county may use all or part of its county veteran services grant to supplement its salary payments to its county veterans service officer or service office staff."

Under the budget Walker signed, a county can claim salary as an expense for 50 percent of its reimbursement limit this year, 25 percent in 2017 and none in 2018.

In addition, some counties have been denied reimbursement for services they funded in the past, like transportation or gift certificates for meals for vets. Those restrictions especially affect rural counties, said Stephen Dykes, the Adams County CVSO.

*There is no interstate that runs through Adams County, making it difficult for veterans there to get transportation to medical appointments at the VA hospital in Madison or Milwaukee. The free Disabled American Veterans program that runs a van service sometimes won't stop in Adams because it's too far from a main corridor, Dykes said.*

"I don't understand why the state has really reduced the benefits they're providing by making it so hard to get them," Dykes said. "The appearance is that WDVA is trying to take our grant money away from us through this reimbursement process."

Dane County CVSO Dan Connery agrees.

"I don't have a problem with accountability. If an entity is getting money from another entity, you should have some accountability and oversight, but some of the things that are not allowed... are just ridiculous, in my opinion," he said. "We should be looking at increasing the grants to counties, not finding ways to not provide them."

**Earlier this month, the state Republican Party** unanimously passed a resolution on a voice vote at its convention in Green Bay calling for a reinstatement of the block grant to counties and admonishing an attempt made in the last legislative session to regionalize CVSOs. The resolution was initiated by the Washburn Republican Party and was passed by other county Republican parties in the 7th Congressional District before the state convention.

Paul Wharton, an alternate state delegate to the national Republican convention, former chairman of the Washburn Republican Party and a disabled veteran, first proposed the resolution. He said the funding is not a Republican or Democratic issue, but it is about making sure veterans who live in all parts of the state can get the same access to services.

"In Sawyer County, they were using grants to provide transportation for veterans to go down to the Minneapolis VA hospital. Now the grants can't be used for transportation like that, so everything we were using the grants for can't be used," he said.

The Wisconsin Counties Association and County Executives Association sent a letter to Walker earlier this month asking him to return CVSO funding to a block grant model and warned against making any changes to how CVSOs work.

"The current administration of the CVSO Grant is keeping the funds away from supporting local delivery of benefits services to Wisconsin veterans," wrote Thomas Meaux, Ozaukee County Administrator and president of the Wisconsin County Executives & Administrators Association.

In the letter, Meaux said the agency is denying funding to counties for some expenses, yet granting *reimbursements on those same expenses to other counties.*

According to a review by the state CVSO Association, of 30 counties that submitted expenses for reimbursement this year, 54 percent of them were denied \$117,722 in state funding. Some were reimbursed for spending state money on salaries, and some were not, according to the review.

Counties can submit expenses twice a year and there is no formal appeals process if a county is denied funding. But the state says if a county veterans office is denied, it is allowed to amend its reimbursement request and re-file it in the following cycle. But counties contend the agency has not outlined what specific paperwork is required for reimbursements, creating significant administrative hurdles.

"Recent changes to the CVSO Grant are neither improving nor enhancing local delivery of benefits services to Wisconsin veterans," Meaux wrote.

State Sen. Jerry Petrowski, R-Marathon, chairman of the Senate Committee on Transportation and Veterans Affairs, said he is aware of the concerns surrounding the CVSO grant and has spoken with the Walker administration about it.

"I expect further clarity on the technical guidelines to be forthcoming, and the issue to be resolved shortly," he said in an email statement.

Several Democratic lawmakers have also sent letters to Walker and Scocos, calling for the block grant to be reinstated or for WDVA to create formal rules for how the reimbursements work.



Sen. Jon Erpenbach during the State of the State address in the Assembly Chambers at the Capitol on Jan. 19.  
PHOTO BY MICHELLE STOCKER

Buy Now

"I don't like what's been done to the grant at all," said state Sen. Jon Erpenbach, D-Middleton, a member of the Legislature's Joint Finance Committee that reviewed the proposal to change the CVSO grant last year. "When we passed the budget we told WDVA to come up with a rule, and for some reason they didn't do that."

**Officials at the state Department of Veterans Affairs** have said they have reason to more closely monitor how counties spend money in light of tips showing that some counties were not using money appropriately. At the same time, there are fewer vets to serve as the state's veteran population declines.

The state did an internal audit of CVSO offices in 2014, looking at spending from the previous year, but counties say the state did not release their results and withheld records of the audit report for more than a year. In addition, it never communicated its expectations or any problems with how counties were using the grant in previous years.

In a letter to Columbia County in March obtained by the Cap Times, Kelli Kaalele, administrator of the division of management services at WDVA, initially said there were "no official reports" or "official results" of the agency's audit, but she affirmed that Columbia County was spending its state money properly.

The county later obtained what it said was a full report of a county-by-county audit, which found that 26 counties spent state money in a way that deviated from the budget they submitted to WDVA. The audit outlined percentages of how the money was spent in each county and summarized deficiencies. Offices most frequently spent money on salaries, office supplies, outreach efforts and training — all expenses CVSOs say have been allowed under state law for decades.

The most egregious misappropriation was in Brown County, where, according to the audit, veterans service officials used state veterans money to buy alcohol and steak dinners for volunteers and failed to keep receipt records or travel logs when using county vehicles. The state revoked the county's grant for fiscal year 2015 and said it would schedule a follow-up audit.

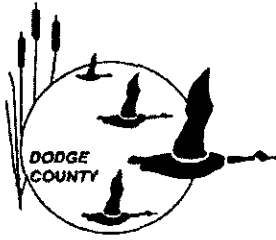
Rosenau of the state CVSO association said the Brown County office has since reformed its accounting and spending practices and is an outlier. The group disputed other findings in the WDVA audit and says the state mischaracterized the spending of several offices.

The 2014 agency audit was in addition to routine auditing the state conducts of counties through the single audit program, required by the federal government for certain state programs and federal programs passed through state agencies. County veterans service offices are audited, along with county offices statewide, as a part of that program. The state's single audit program directs agencies to "use information from the audit to conduct their own reviews without duplication of the audit work," according to its guidelines.

Jason Johns, a veteran and lobbyist with the Veterans of Foreign Wars and Military Order of the Purple Heart, said the move for more accountability was one called for by veterans groups statewide. He acknowledged that rules from the Department of Veterans Affairs on reimbursement expectations would bring clarity to counties, but said the change to a reimbursement model is a good one.

"There was a lot of questions as to what the money was being used for," he said.





## DODGE COUNTY FINANCE DEPARTMENT

127 E Oak Street, 4<sup>th</sup> floor, Juneau WI 53039-1309  
(920) 386-3520 (phone) (920) 386-4088 (fax)

### **FINANCE DIRECTOR**

Julie Kolp  
jkolp@co.dodge.wi.us

May 10<sup>th</sup>, 2016

To: Dodge County Finance Committee

From: Julie Kolp, Finance Director

Subject: Unbudgeted/Excess Revenue Appropriation

### **DODGE COUNTY FINANCE COMMITTEE**

David Frohling, Chair  
district23@co.dodge.wi.us  
Gerald Adelmeyer  
district12@co.dodge.wi.us  
Thomas J. Schaefer  
district10@co.dodge.wi.us  
Ed Benter  
district11@co.dodge.wi.us  
Wayne Uttke  
district11@co.dodge.wi.us

There are times when a department/office receives, or earns, or becomes eligible to receive funds, after the annual budget has been adopted. Section 65.90(5), of the *Wisconsin Statutes*, requires County Board action and approval to change/amend a budget for unbudgeted/excess revenues and expenditures.

### **ASSISTANT**

#### **FINANCE DIRECTOR**

Eileen Lifke  
elflke@co.dodge.wi.us

#### **SENIOR ACCOUNTANT**

Makenzie Drays  
mdrays@co.dodge.wi.us

Dodge County is a self-organized county. Pursuant to the provisions of Section 59.03(1), of the *Wisconsin Statutes*, Dodge County is authorized to exercise any organizational or administrative power, subject only to the Constitution, and to any enactment of the legislature which is a statewide concern, and which uniformly affects every county. There is a lack of clarity regarding delegation of the County Board's authority to change/amend an adopted budget.

### **ADMINISTRATIVE ASSISTANTS**

Carrie Lagerman  
carrie.lagerman@co.dodge.wi.us  
Mary Muskovitz  
mmuskovitz@co.dodge.wi.us

Operationally, it will be more effective and efficient for day to day county operations for the County Board to delegate its authority to change/amend adopted budgets for unbudgeted/excess revenue of diminutive and miniscule amounts. Delegating authorization to appropriate unbudgeted revenues and unbudgeted expenditures in an amount of \$50,000 (which is less than 0.05% of a \$110 million budget), and lesser amounts, to the Dodge County Finance Director, will greatly increase the effectiveness and efficiency of Dodge County financial operations.

The Dodge County Finance Director has discretion to refer to the County Board for action and approval, a request for a change/amendment to a budget for unbudgeted/excess revenues and expenditures.

Any change/amendment to the budget for unbudgeted/excess revenues approved by the Dodge County Finance Director shall be reviewed with the County Administrator and reported to the Dodge County Finance Committee at the next regular meeting.

I recommend that the Finance Committee draft a resolution for consideration by the County Board requesting a delegation, to the Dodge County Finance Director, of the County Board's authority to change/amend an adopted budget for unbudgeted/excess revenues and expenditures, up to \$50,000, per individual request submitted by a department head or an elected official.

TIME RECEIVED  
May 16, 2016 8:56:58 AM CDT  
May 16, 2016 9:03AM

REMOTE CSID

DURATION  
118

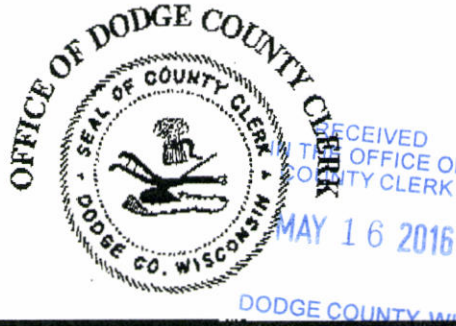
PAGES  
5

STATUS  
Received

No. 3161 P. 1

KAREN J. GIBSON  
Dodge County Clerk  
kgibson@co.dodge.wi.us

Administration Building  
127 East Oak Street, Juneau WI 53039  
920-386-3605 / Fax: 920-386-4292



BONNIE E. BUDDE  
Chief Deputy  
bbudde@co.dodge.wi.us

CHRISTINE M. KJORNES  
Deputy  
ckjornes@co.dodge.wi.us

### INCIDENT REPORT

Date: 5-15-16

#### CLAIMANT INFORMATION

Claimant First Name: <b>Michel</b>	Claimant Middle Initial: <b>W.</b>	Claimant Last Name: <b>Krebs</b>
Address: <b>P.O. Box 329 Lowell, WI 53557</b>		
City: <b>Lowell</b>	State: <b>WI</b>	ZIP Code: <b>53557</b>
Home Phone: <b>920-927-6029</b>	Work Phone: <b>920-356-6430</b>	Cell Phone: <b>920-319-0067</b>

Claimant Signature: <i>Michel Wm Krebs</i>	Date: <b>5/15/16</b>
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#### INCIDENT INFORMATION

Date of Incident: <b>5-3-16</b>	Time of Incident: <b>0715 am</b>
Location of Incident: <b>KW over the Pratt Creek bridge</b> <b>→ between Lowell and Juneau</b>	

If Applicable Vehicle Make: <b>Buick</b>	Vehicle Model: <b>Encore</b>	Vehicle Year: <b>2016</b>
---	---------------------------------	------------------------------

Amount of Reimbursement Requested: **\$500.00 at least, this is our deductible.**

#### Description of Incident/Loss:

*I was driving from Lowell to Juneau on KW. As leaving Lowell I saw sign about Wet Paint, so I was careful to stay in my lane. A couple miles out of town I came upon the Pratt creek bridge. There had either been a large paint spill or someone had driven through and smeared paint all over from adjacent street. I was not able to avoid this mess, I could not veer off road as this was on the bridge, no way to go. We have excessive amount of paint, could not just be washed off as I was told to do by Highway Department. Also paint on the road should have been any by then.*

#### WITNESS INFORMATION

Witness First Name:	Witness Middle Initial:	Witness Last Name:
Address:		
City:	State:	ZIP Code:
Home Phone:	Work Phone:	Cell Phone:

Please attach Billing Statement or Estimate to this Report.

Return this Form, Billing Statement and/or Estimate to:

Dodge County Clerk  
127 East Oak Street  
Juneau, WI 53039

*WE never received pictures from the dealership fixing car. also picture of the Pratt creek bridge.*

COUNTRYSIDE GM AUTO GROUP  
 N8167 KELLUM RD  
 BEAVER DAM, WI 53916  
 PH: 920-885-3301 OR 885-6182 FAX: 920-885-3379  
 TAX# 11-3685517

## \*\*\* PRELIMINARY ESTIMATE \*\*\*

05/06/2016 12:50 PM

## Owner

Owner: ERIN KREBS  
 Address: 155 WISCONSIN ST  
 City State Zip: Lowell, WI 53557

Work/Day: (920)358-6430  
 FAX:

## Inspection

Inspection Date: 05/06/2016 12:50 PM

Inspection Type:

Appraiser Name: Tim Reilly

Appraiser License # :

## Repairer

Repairer: Countryside GM Auto Group  
 Address: N8167 Kellom rd.

Contact:

Work/Day: (920)885-6182

Work/Day: (920)885-3301

FAX: (920)885-3379

City State Zip: Beaver Dam, WI 53916

Email: bodyshop@countrysidegm.com

License # : 11-3685517

Regulation ID:

Target Complete Date/Time:

Days To Repair: 9

## Vehicle

OEM Part Price Quote ID: 8022727

2016 Buick Encore STD 4 DR Wagon  
 4cyl Gasoline Turbo 1.4  
 6-Speed Automatic

Lic.Plates: KREBSE4

Lic Expire:

Prod Date: 12/2015

Veh Insp# :

Condition:

Ext. Color: GRAPHITE GRAY METALLIC  
 Includes

Ext. Refinish: Two-Stage

Ext. Paint Code: GK2

Lic State: WI

VIN: KL4CJASB7GB568933

Mileage: 4,306

Mileage Type: Actual

Code: S2504A

Int. Color: Ebony

Int. Refinish: Two-Stage

Int. Trim Code: AFN

## Options - AudaVIN Information Received

1st Row LCD Monitor(s)  
 Air Conditioning  
 Anti-Lock Brakes  
 Bodyside Cladding  
 Compact Spare Tire  
 Driver Information Sys  
 Electronic Compass

2nd Row Head Airbags  
 Alarm System  
 Auto Headlamp Control  
 Bucket Seats  
 Cruise Control  
 Dual Airbags  
 Emergency S.O.S. System

AM/FM CD Player  
 Aluminum/Alloy Wheels  
 Auxiliary Audio Input  
 Chrome Grille  
 Daytime Running Lights  
 Electric Steering  
 Ext Mirror Turn Signals

2016 Buick Encore STD 4 DR Wagon  
Claim #:

05/06/2016 12:50 PM

Floor Mats	Halogen Headlights	Head Airbags
Heated Power Mirrors	Illuminated Visor Mirror	Intermittent Wipers
Keyless Entry System	Knee Air Bags	Leather Steering Wheel
Lighted Entry System	MP3 Decoder	<b>Metallic Paint</b>
OnStar System	Power Brakes	Power Door Locks
Power Drivers Seat	Power Windows	Privacy Glass
Pwr Driver Lumbar Supp	Rear Side Airbags	Rear Spoiler
Rear View Camera	Rear Window Defroster	Rear Window Wiper/Washer
Roof Rails	Side Airbags	SiriusXM Satellite Radio
Split Folding Rear Seat	Stability Cntrl Suspensn	Strg Wheel Radio Control
Tachometer	Theft Deterrent System	Tilt & Telescopic Steer
Tire Pressure Monitor	Tonneau/Cargo Cover	Traction Control System
Trip Computer	USB Audio Input(s)	Velour/Cloth Seats
Wireless Audio Streaming	Wireless Phone Connect	

AudaVIN options are listed in bold-italic fonts

**Damages**

Line	Op	Guide	MC	Description	MFR.Part No.	Price	ADJ%	B%	Hours	R
<b>Stripes And Mouldings</b>										
1	I	107		Mldg,Wheel Opening LT	Repair				1.5*	SM
2	L	107		Mldg,Wheel Opening LT	Refinish				0.6	RF
					0.5 Surface					
					0.1 Two-stage					
3	RI	107		Mldg,Wheel Opening LT	R & I Assembly				INC	SM
4	I	551		Deflector,Rocker Panel LT	Repair				2.0*	SM
5	L	551		Deflector,Rocker Panel LT	Refinish				1.1	RF
					0.9 Surface					
					0.2 Two-stage					
6	RI	551		Deflector,Rocker Panel LT	R & I Assembly				0.7	SM
7	I	555		Deflector,Rocker Panel LT	Repair				1.5*	SM
8	L	555		Deflector,Rocker Panel LT	Refinish				0.4	RF
					0.3 Surface					
					0.1 Two-stage					
9	RI	555		Deflector,Rocker Panel LT	R & I Assembly				INC	SM
10	E	235		Mldg,Front Door Lower LT	95310027 GM Part	\$101.18			0.2	SM
11	L	235		Mldg,Front Door Lower LT	Refinish				0.8	RF
					0.7 Surface					
					0.1 Two-stage					
12	E	372		Mldg,Rear Door Lower L/F	95351870 GM Part	\$109.08			0.2	SM
13	L	372		Mldg,Rear Door Lower L/F	Refinish				0.6	RF
					0.5 Surface					
					0.1 Two-stage					
14	I	444		Mldg,Qtr Whl Opening LT	Repair				1.5*	SM
15	L	444		Mldg,Qtr Whl Opening LT	Refinish				0.6	RF
					0.5 Surface					
					0.1 Two-stage					
16	RI	444		Mldg,Qtr Whl Opening LT	R & I Assembly				INC	SM
<b>Front Bumper</b>										
17	I	12		Cvr,Front Bumper Lwr	Repair				1.0*	SM
18	L	12	#	Cvr,Front Bumper Lwr	Refinish				2.7*	RF
					1.7 Surface					
					0.6 Two-stage setup					
					0.4 Two-stage					
				# = 10, 13						
				>> PARTIAL REFINISH WITH FULL CLEAR.						
19	RI	12		Cvr,Front Bumper Lwr	R & I Assembly				2.6	SM
20	RI	18		Grille,Frt Bumper Lwr	R & I Assembly				0.2	SM

2016 Buick Encore STD 4 DR Wagon  
Claim #:

05/08/2016 12:50 PM

21	RI	149	Mldg,Frt Bmpr Cvr Lwr	R & I Assembly	0.2	SM
22	RI	101	Filler,Front Bumper LT	R & I Assembly	0.1	SM
23	RI	102	Filler,Front Bumper RT	R & I Assembly	0.1	SM

**Front Body Interior Sheetmetal**

24	E	155	Skirt,Inner Fender LT	95422560 GM Part	\$24.82	INC	SM
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**Wheels**

25	I	926	Wheel,Front LT	Repair	0.3*	SM
26	I	928	Wheel,Rear LT	Repair	0.3*	SM

**Front Doors**

27	I	209	Pnl,Front Door Outer LT	Repair	0.5*	SM
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**Rear Doors**

28	I	289	Pnl,Rear Door Outer LT	Repair	0.5*	SM
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**Quarter And Rocker Panel**

29	TE	418	Guard,Mud	Partial Replace Price	\$50.00		SM
30	ET	442	Guard,Mud LT	Partial Replace Labor		0.2	SM

**Inner Quarter & Panels**

31	E	409	Shield,Quarter Panel LT	95366442 GM Part	\$61.65	0.6	SM
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**Rear Bumper**

32	N	566	Rear Bumper Cover R&I	Additional Labor		1.1	SM
33	I	566	Cover,Rear Bumper	Repair		2.0*	SM
34	L	566	10 Cover,Rear Bumper	Refinish		2.6*	RF
				2.1 Surface			
				0.5 Two-stage			
			>> PARTIAL REFINISH WITH FULL CLEAR.				
35	RI	596	Plate,Rear Guard	R & I Assembly		0.3	SM
36	RI	573	Reflector,Rear Bumper LT	R & I Assembly		0.1	SM
37	RI	574	Reflector,Rear Bumper RT	R & I Assembly		0.1	SM

**Manual Entries**

38	EC		FLEX ADDITIVE	Replace Economy	\$8.00*		SM
39	EC		HAZ. WASTE REMOVAL	Replace Economy	\$3.00*		SM
39	Items						

**MC Message**

10	INCLUDES AUDATEX TIME TO CLEAR ENTIRE PANEL
13	INCLUDES 0.8 HOURS FIRST PANEL TWO-STAGE ALLOWANCE

**Estimate Total & Entries**

Gross Parts		\$346.73	
Other Parts		\$11.00	
Paint & Materials	9.4 Hours @ \$36.00	\$338.40	
Parts & Material Total			\$696.13
Tax on Parts & Material	@ 5.500%		\$38.29

Labor	Rate	Replace Hrs	Repair Hrs	Total Hrs	
Sheet Metal (SM)	\$56.00	5.6	12.2	17.8	\$996.80
Mech/Elec (ME)	\$78.00				
Frame (FR)	\$60.00				
Refinish (RF)	\$56.00	9.4		9.4	\$526.40

Labor Total		27.2 Hours	\$1,523.20
-------------	--	------------	------------

2016 Buick Encore STD 4 DR Wagon  
Claim #:

05/06/2016 12:50 PM

<b>Tax on Labor</b>	@ 5.500%	\$83.78	
<b>Gross Total</b>			<b>\$2,341.40</b>
<b>Net Total</b>			<b>\$2,341.40</b>

Alternate Parts Y/00/00/00/00/00 CUM 00/00/00/00/00 Zip Code: 53916 Default  
 OEM Part Prices DT 05/06/2016 12:50 PM EstimateID 157907916655960064 QuoteID 8022727  
 Rate Name Default

Audatex Estimating 7.0.813 ES 05/06/2016 05:14 PM REL 7.0.813 DT 03/01/2016 DB 05/01/2016  
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2.2 HRS WERE ADDED TO THIS ESTIMATE BASED ON AUDATEX'S TWO-STAGE REFINISH FORMULA.

THIS ESTIMATE HAS BEEN PREPARED BASED ON THE USE OF ONE OR MORE REPLACEMENT PARTS SUPPLIED BY A SOURCE OTHER THAN THE MANUFACTURER OF YOUR MOTOR VEHICLE. WARRANTIES APPLICABLE TO THESE REPLACEMENT PARTS ARE PROVIDED BY THE MANUFACTURER OR DISTRIBUTOR OF THE REPLACEMENT PARTS RATHER THAN BY THE MANUFACTURER OF YOUR MOTOR VEHICLE.

#### Op Codes

* = User-Entered Value	E = Replace OEM	NG = Replace NAGS
EC = Replace Economy	OE = Replace PXN OE Smls	UE = Replace OE Surplus
ET = Partial Replace Labor	EP = Replace PXN	EU = Replace Recycled
TE = Partial Replace Price	PM = Replace PXN Reman/Rebit	UM = Replace Reman/Rebuilt
L = Refinish	PC = Replace PXN Reconditioned	UC = Replace Reconditioned
TT = Two-Tone	SB = Sublet Repair	N = Additional Labor
BR = Blend Refinish	I = Repair	IT = Partial Repair
CG = Chipguard	RI = R & I Assembly	P = Check
AA = Appearance Allowance	RP = Related Prior Damage	



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# SUPERVISOR'S INVESTIGATION REPORT

## ACCIDENT/INCIDENT – PROPERTY DAMAGE/LOSS

\*\*\*\*\*

The unsafe acts of drivers and the unsafe conditions that cause accidents can be corrected only when they are known specifically. It is your responsibility to find them, name them, and to state the remedy for them in this report.

\*\*\*\*\*

Department: Dodge County Highway Commission Report Date: 5/18/16

Date of Accident/Incident: 5/3/2016 If applicable: Digger's Hotline contacted: ☐ Yes ☐ No

Time of Accident/Incident: 7:15 ☒ a.m. ☐ p.m. Digger's Hotline #: N/A

Location of Accident/Incident: Hwy KW @ the Pratt Creek bridge Estimate Repair Cost \$ 500.00

County Vehicle #/Description: #441 paint truck Job No.: 311-315 (090)

Driver Name: Wally Fett Close Date: \_\_\_\_\_

1<sup>st</sup> Party Name: Michel Krebs License Plate # krebse4

2<sup>nd</sup> Party Name: \_\_\_\_\_ License Plate # \_\_\_\_\_

Sheriff Incident # N/A Police Notified ☐ yes ☒ no

NUMBER OF INJURED PERSONS AND EXTENT OF PROPERTY DAMAGE: **None injured, yellow paint got onto the driver's side of a 2016 Buick Encore.**

DESCRIPTION OF ACCIDENT (state in detail what occurred just before and at the time of the accident): **I have attached Mr. Krebs statement of what happened. I had talked to a Mike on the phone on 5-4-16 and gave him the paint removal procedure. He stated that the paint was dripping off of the vehicle. I received the claim on 5-16-16 and went to Hwy KW and took the pictures that are attached on 5-17-16. The amount of paint that is on Mr. Kreb's car did not come from crossing the paint on the Pratt Creek bridge. This car had been in our centerline paint for a long distance. I have attached several pictures of the Pratt creek bridge and our centerline from the bridge back to Lowell. It may be hard to see in pictures but the centerline has been driven on. Approximately 3/4 of the centerline width had been driven over and can be distinguished by the lack of glass beads for reflectivity. I have attached a copy of our paint removal procedure which we follow every fall to clean our own truck for the winter. I have also attached a copy of Dodge County's paint protocol which outlines our procedure for signing. Mr. Krebs stated that he saw the wet paint sign. I would urge Dodge County to refuse this claim.**

UNSAFE CONDITIONS/ACT (describe unsafe conditions such as faulty brakes, lights, etc. and/or unsafe action of driver contributing to the accident): **none**

REMEDY (as a supervisor, what action have you taken or do you propose taking to prevent a repeat accident): **none**

\_\_\_\_\_

Employee Signature

Date

Supervisor Signature

Date

Commissioner Signature

Date

c: Employee File  
Human Resources File

## **Dodge County Paint Protocol**

Dodge County's long line painting operation consists of 3 trucks.

Truck #124, a pickup truck will set signs prior to painting. The "Wet Paint" signs are set in both directions of travel on the road being painted between major roads or at a span of 3 miles, whichever is less. This truck will continue to set and move signs as the painting proceeds.

Truck #3 a Freightliner with digital message and arrow board and crash cushion follows the paint truck. This truck will have an arrow pointing which direction the traffic should go as well as the color of the wet paint.

Truck #441 the paint truck has signs saying wet paint in white or yellow whichever we are painting. All of the trucks run with all lights and yellow top lights on.

The paint used by Dodge County is a waterborne acrylic. Drying time of the paint is from 3 to 15 minutes based on temperature and humidity. It can be removed with a solution of hot water and ammonia (one cup ammonia to one gallon of water) and soap. The area with paint may have to be soaked multiple times until the paint softens so it can be wiped clean and rinsed. Our paint trucks are cleaned by the same process each fall.





**Brenda Besteman**  
*Senior Liability Claims Representative*  
Telephone: 608.245.6892  
Facsimile: 608.852.8649  
bbesteman@wmmic.com

James Mielke  
Dodge County Administrator  
Dodge County  
127 E Oak St  
Juneau, WI 53039

May 23, 2016

RE: Michel Krebs v. Dodge County  
Date of Loss: 5/3/2016  
Claim #: 2016083473  
Event #: 91096

Dear Mr. Mielke,

We received the above referenced claim on 5/17/2016. Following a review of the information and an investigation of the facts, it has been determined that Dodge County has no liability for this claim. Please have your Board issue a formal disallowance and provide a copy of this disallowance to WMMIC.

This claim will be closed on the date of receipt of the disallowance.

This document has been automatically attached to the event/claim record in Riskmaster for your reference.

Thank you for your assistance. Please contact me at 608-245-6892 if you have any questions.

Sincerely,

Brenda Besteman, AIC, ARM  
Senior Liability Claims Representative

CC: file



Agenda  
Item Number 10(b)

**Mielke, James**

---

**From:** Lepple, Kelly  
**Sent:** Tuesday, May 24, 2016 3:38 PM  
**To:** cityattorney@cityofbeaverdam.com  
**Cc:** Mielke, James; Kottke, Russell; Berres, Jeff; Hilker, Patti; Corey, John  
**Subject:** Lots 3, 4, 5, 7, and 8, of the Plat of Monarch Development – City of Beaver Dam

Attorney Maryann Schacht:

I write this email message to you in response to the voicemail message that you left with me on May 23, 2016, and in response to the email message that you left with me on May 24, 2016.

Please be advised that Dodge County, Wisconsin, will not offer Lots 3, 4, 5, 7, and 8, of the Plat of Monarch Development (Lots) for sale to the City of Beaver Dam, because it was the consensus of the Dodge County Taxation Committee, at its meeting that was held on March 7, 2016, that Dodge County should continue to retain ownership and possession of the Lots, and should not offer them for sale to the City of Beaver Dam, or to any other entity or person.

John F. Corey  
Corporation Counsel for Dodge County, Wisconsin  
127 E. Oak Street  
Juneau, WI 53039-1329  
Email: [jcorey@co.dodge.wi.us](mailto:jcorey@co.dodge.wi.us)  
Phone: 920-386-3593  
Fax: 920-386-3596

Kelly Lepple  
Secretary to Corporation Counsel  
Office of Dodge County Corporation Counsel  
127 E. Oak Street  
Juneau, WI 53039-1329  
P: 920-386-3590  
F: 920-386-3596

RESOLUTION NO. \_\_\_\_\_

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN MEMBERS,

**WHEREAS**, on July 16, 2002, the Dodge County Board of Supervisors adopted Resolution No. 02-30, and thereby:

1. Approved the *Intergovernmental Agreement* by and between the City of Watertown, Wisconsin, and Dodge County, Wisconsin, a photocopy of which *Intergovernmental Agreement* has been marked for identification as Exhibit "A", and has been attached hereto; and,
2. Authorized and directed Charles E. Swain, Chairman, Dodge County Board of Supervisors, and Dorothy E. Ebert, Dodge County Clerk, and Jerold L. Witte, Dodge County Sheriff, to sign and execute the *Intergovernmental Agreement*; and,

**WHEREAS**, as a result of the adoption by the Dodge County Board of Supervisors of Resolution No. 02-30:

1. Dodge County, Wisconsin, (Dodge County), and the City of Watertown, Wisconsin (Watertown), are parties to that certain *Intergovernmental Agreement*, dated July 12, 2002, a photocopy of which *Intergovernmental Agreement* has been marked for identification as Exhibit "A", and has been attached hereto; and,
2. Dodge County and Watertown are parties to that certain *Memorandum Of Understanding*, dated August 17, 2002, a photocopy of which *Memorandum Of Understanding* has been marked for identification as Exhibit "B", and has been attached hereto; and,

**WHEREAS**, Dodge County and Watertown have since and now determine that it is in their mutual best interests to terminate said *Intergovernmental Agreement* and release each other from any existing or continuing obligation or liability arising thereunder; and,

**WHEREAS**, Dodge County and Watertown specifically and jointly elect to terminate the *Intergovernmental Agreement* as enabled and provided for under said *Intergovernmental Agreement* at Paragraph 5, effective June 22, 2016; and,

**WHEREAS**, a photocopy of a document entitled *Release and Termination of July 12, 2002 Intergovernmental Agreement and August 17, 2002 Memorandum Of Understanding Between the City of Watertown and Dodge County*, has been marked for identification as Exhibit "C", and has been attached hereto; and,

**SO, NOW, THEREFORE, BE IT RESOLVED**, that the Dodge County Board of Supervisors hereby approves the *Release and Termination of July 12, 2002 Intergovernmental Agreement and August 17, 2002 Memorandum Of Understanding Between the City of Watertown and Dodge County*, a photocopy of which document has been marked for identification as Exhibit "C", and has been attached hereto; and,

**BE IT FINALLY RESOLVED**, that the Dodge County Board of Supervisors hereby authorizes and directs the Dodge County Administrator, the Dodge County Clerk, and the Dodge County Sheriff, to sign and execute the *Release and Termination Release and Termination of July 12, 2002 Intergovernmental Agreement and August 17, 2002 Memorandum Of Understanding Between the City of Watertown and Dodge County*, a photocopy of which document has been marked for identification as Exhibit "C", and has been attached hereto.

All of which is respectfully submitted this 21st day of June, 2016.

**Dodge County Executive Committee:**

\_\_\_\_\_  
Russell Kottke

\_\_\_\_\_  
Dennis R. Schmidt

\_\_\_\_\_  
Donna Maly

\_\_\_\_\_  
Joseph M. Marsik

\_\_\_\_\_  
MaryAnn Miller

\_\_\_\_\_  
Jeff Berres

\_\_\_\_\_  
David Frohling

**Dodge County Law Enforcement Committee:**

\_\_\_\_\_  
MaryAnn Miller

\_\_\_\_\_  
Dan Hilbert

\_\_\_\_\_  
Thomas Nickel

\_\_\_\_\_  
Larry Schraufnagel

\_\_\_\_\_  
Larry Bischoff

**RELEASE AND TERMINATION  
OF JULY 12, 2002 INTERGOVERNMENTAL AGREEMENT AND AUGUST 17, 2002  
MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF WATERTOWN AND  
DODGE COUNTY, WISCONSIN**

MADE THIS 22<sup>nd</sup> day of June 2016, to be effective as of June 22, 2016 (the "Effective Date"), by and among the City of Watertown, a Wisconsin municipal corporation, ("Watertown"), and Dodge County, Wisconsin, a quasi-municipal corporation (the "County").

**RECITALS:**

WHEREAS, Watertown and the County are parties to that certain Agreement dated July 12, 2002, (the "Intergovernmental Agreement"), relating to, among other matters, patrolling and speed enforcement along and about the Highway 16 By-Pass just beyond but contiguous to the corporate limits of Watertown; and

WHEREAS, Watertown and the County are further parties to that certain Memorandum of Understanding dated August 17, 2002, (the "MOU"), incorporating by reference the within-described Intergovernmental Agreement regarding traffic enforcement on the Highway 16 By-Pass just beyond but contiguous to the corporate limits of Watertown; and

WHEREAS, Watertown and the County have since and now determined that it is in their mutual best interests to terminate said Intergovernmental Agreement and release each other from any existing or continuing obligation or liability arising thereunder; and

WHEREAS, Watertown and the County specifically and jointly elect to terminate the Intergovernmental Agreement as enabled and provided for under said Intergovernmental Agreement at Paragraph 5 as of the date first written above;

NOW THEREFORE, in consideration of the mutual promises and covenants hereinafter set forth, other good and valuable consideration, the receipt and adequacy of which is acknowledged, and, the Parties hereby agree as follows:

1. Termination of the Intergovernmental Agreement. As of the Effective Date first written above, the Intergovernmental Agreement is terminated having no further force or effect;
2. Termination of the Memorandum of Understanding. As of the Effective Date, the Memorandum of Understanding is terminated having no further force or effect except that the Parties agree that they shall remain committed to each other in identical form and purpose pursuant to, and as provided under, Paragraph 1 therein, which shall survive and continue to bind the Parties until such time either or both parties shall elect to terminate said commitment, which notice of said election to terminate shall cause such obligations arising under the commitment to be immediately terminated;
3. Consistent with the foregoing, the Parties agree that this Release and Termination shall have no force or effect upon any now or future-existing mutual aid agreement or obligation as contemplated or allowed by statute or any other existing or successive agreement or instrument entered into by the Parties;

4. This Release and Termination may be executed in any number of counterparts, each of which when executed and delivered shall constitute a duplicate original, but all counterparts together shall constitute a single Release and Termination.

IN WITNESS WHEREOF, the Parties have executed this Release and Termination consisting of two typewritten pages as of the date first above written.

CITY OF WATERTOWN

DODGE COUNTY, WISCONSIN

\_\_\_\_\_  
BY: John David, Mayor

\_\_\_\_\_  
BY: James Mielke, County Administrator

ATTEST:

ATTEST:

\_\_\_\_\_  
Cindy Rupprecht, Clerk/Tres.

\_\_\_\_\_  
Karen J. Gibson, County Clerk

APPROVED:

APPROVED:

\_\_\_\_\_  
Timothy Roets, Chief of Police

\_\_\_\_\_  
Dale Schmidt, Sheriff



RESOLUTION NO. \_\_\_\_\_

TO THE HONORABLE BOARD OF SUPERVISORS OF DODGE COUNTY, WISCONSIN MEMBERS,

**WHEREAS**, on July 16, 2002, the Dodge County Board of Supervisors adopted Resolution No. 02-30, and thereby:

1. Approved the *Intergovernmental Agreement* by and between the City of Watertown, Wisconsin, and Dodge County, Wisconsin, a photocopy of which *Intergovernmental Agreement* has been marked for identification as Exhibit "A", and has been attached hereto; and,
2. Authorized and directed Charles E. Swain, Chairman, Dodge County Board of Supervisors, and Dorothy E. Ebert, Dodge County Clerk, and Jerold L. Witte, Dodge County Sheriff, to sign and execute the *Intergovernmental Agreement*; and,

**WHEREAS**, as a result of the adoption by the Dodge County Board of Supervisors of Resolution No. 02-30:

1. Dodge County, Wisconsin, (Dodge County), and the City of Watertown, Wisconsin (Watertown), are parties to that certain *Intergovernmental Agreement*, dated July 12, 2002, a photocopy of which *Intergovernmental Agreement* has been marked for identification as Exhibit "A", and has been attached hereto; and,
2. Dodge County and Watertown are parties to that certain *Memorandum Of Understanding*, dated August 17, 2002, a photocopy of which *Memorandum Of Understanding* has been marked for identification as Exhibit "B", and has been attached hereto; and,

**WHEREAS**, Dodge County and Watertown have since and now determine that it is in their mutual best interests to terminate said *Intergovernmental Agreement* and release each other from any existing or continuing obligation or liability arising thereunder; and,

**WHEREAS**, Dodge County and Watertown specifically and jointly elect to terminate the *Intergovernmental Agreement* as enabled and provided for under said *Intergovernmental Agreement* at Paragraph 5, effective June 22, 2016; and,

**WHEREAS**, a photocopy of a document entitled *Release and Termination of July 12, 2002 Intergovernmental Agreement and August 17, 2002 Memorandum Of Understanding Between the City of Watertown and Dodge County*, has been marked for identification as Exhibit "C", and has been attached hereto; and,

**SO, NOW, THEREFORE, BE IT RESOLVED**, that the Dodge County Board of Supervisors hereby approves the *Release and Termination of July 12, 2002 Intergovernmental Agreement and August 17, 2002 Memorandum Of Understanding Between the City of Watertown and Dodge County*, a photocopy of which document has been marked for identification as Exhibit "C", and has been attached hereto; and,

**BE IT FINALLY RESOLVED**, that the Dodge County Board of Supervisors hereby authorizes and directs the Dodge County Administrator, the Dodge County Clerk, and the Dodge County Sheriff, to sign and execute the *Release and Termination Release and Termination of July 12, 2002 Intergovernmental Agreement and August 17, 2002 Memorandum Of Understanding Between the City of Watertown and Dodge County*, a photocopy of which document has been marked for identification as Exhibit "C", and has been attached hereto.

All of which is respectfully submitted this 21st day of June, 2016.

**Dodge County Executive Committee:**

\_\_\_\_\_  
Russell Kottke

\_\_\_\_\_  
Dennis R. Schmidt

\_\_\_\_\_  
Donna Maly

\_\_\_\_\_  
Joseph M. Marsik

\_\_\_\_\_  
MaryAnn Miller

\_\_\_\_\_  
Jeff Berres

\_\_\_\_\_  
David Frohling

**Dodge County Law Enforcement Committee:**

\_\_\_\_\_  
MaryAnn Miller

\_\_\_\_\_  
Dan Hilbert

\_\_\_\_\_  
Thomas Nickel

\_\_\_\_\_  
Larry Schraufnagel

\_\_\_\_\_  
Larry Bischoff

## INTERGOVERNMENTAL AGREEMENT

This Agreement entered into between the City of Watertown, a Wisconsin Municipal Corporation, hereinafter referred to as "Watertown," and Dodge County Wisconsin, hereinafter referred to as "County."

### WITNESSETH:

Whereas the Highway 16 By-pass is partially located within the corporate limits of Watertown and in Dodge County, and

Whereas Watertown has been negotiating with the Wisconsin Department of Transportation to reduce the speed limit along the entire length of the by-pass from 55 miles per hour down to 45 miles per hour, and

Whereas the Wisconsin Department of Transportation will consent to the reduction in speed limit only if the Police Departments of the County and Watertown agree that one police agency shall be responsible for the patrolling and enforcing of the speed limit on the by-pass:

NOW THEREFORE IT IS HEREBY AGREED BETWEEN THE PARTIES HERETO AS FOLLOWS:

1. That the Police Department of Watertown hereby agrees, based upon the approval obtained from the Wisconsin Department of Transportation, that it shall have sole responsibility for the patrolling and enforcement of the speed limit on the Highway 16 by-pass located within the Corporate City limits of Watertown and in the Town of Emmet, Dodge County, Wisconsin.

2. In addition, if motor vehicle accidents should occur in the Dodge County portion of the Highway 16 by-pass, the Watertown Police Department and/or Watertown EMS representatives will respond to those accidents.

3. During the term of this Agreement the City will remain solely responsible for its Police Officers and in the event they are injured while patrolling in the Dodge County portion of the by-pass, the City will provide coverage to the officers under its health insurance policy and workers compensation policy. The County shall not be liable in any way for actions of the City's officers in their enforcement responsibility under this agreement. The City agrees that it will indemnify and hold harmless the County, its agents, officers and employees, against all liabilities, losses, damages, costs and expenses including any attorneys fees and expenses, from any causes of actions, suits, claims, demands, judgments, awards and settlements resulting from any injury to or death of any person or damaged property and made by any third party or any city police officer against the county as a result of the City's enforcement responsibility under this agreement.


4. Any citations that are issued by the City's officers in the Dodge County portion of the by-pass shall be processed through the City's Municipal Court, being expressly agreed by the parties hereto that the Watertown Municipal Court will have venue to hear the cases issued as set forth herein.

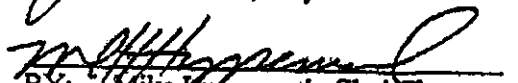
5. This Agreement shall remain in full force and effect until revoked by either party to this Agreement by providing 30 days advanced written notice to the other. If both parties elect to terminate the agreement it may be done so upon execution of a written termination agreement without any advance notice.

6. This Agreement is being entered into by the parties pursuant to Section 66.0301 Wis. Stats. which authorizes the execution of intergovernmental cooperation agreements.

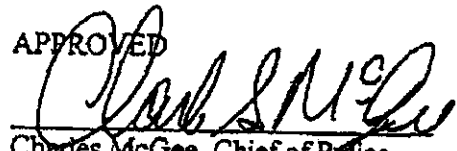
Dated this 12th day of ~~JUNE, 2002~~ July, 2002

CITY OF WATERTOWN


  
BY: John David, Mayor

  
BY: Mike Hoppenrath, Clerk/Treasurer

APPROVED


  
Charles McGee, Chief of Police

DODGE COUNTY

  
BY: Charles E. Swain, Chairman

  
BY: Dorothy E. Ebert, Clerk

APPROVED

  
~~Jerold L. Witte, Sheriff~~  
Jerold L. Witte, Sheriff

## MEMORANDUM OF UNDERSTANDING

Between the Dodge County, WI Sheriff's Office and the Watertown, WI Police Department Relating to an Intergovernmental Agreement between the City of Watertown and Dodge County regarding traffic enforcement on the Highway 16 By-Pass.

### IT IS AGREED THAT:

1. **MUTUAL ASSISTANCE REQUESTS** - Requests for mutual assistance (mutual aid) shall be governed by § 59.28(2) and 66.0313, Wisc. Stats. They may be made by police radio, telephone, or teletype, however, the verbiage "*requesting mutual aid*" must be used. If the request is made by police radio or telephone, the Dodge County S.O. supervisor will, if deemed appropriate, make the necessary request orally and a confirming teletype will be sent to the Watertown Police Department as soon as practical.
2. **SPEED ENFORCEMENT** - Notwithstanding the language in paragraph one of the Intergovernmental Agreement that "The Police Department of Watertown . . . shall have sole responsibility for the patrolling and enforcement of the speed limit on the Highway 16 by-pass located within the Corporate City limits of Watertown and in the Town of Emmet . . .", logic would dictate that officers of the Town of Emmet, deputies from the Dodge County Sheriff's Office, and the Wisconsin State Patrol can, and should, engage in speed enforcement when they are present and able to do so.
3. **CRASH RESPONSE / INVESTIGATION** - Motor vehicle crashes which occur on the Dodge County portion of the by-pass will be responded to and investigated by the Watertown Police Department, however, this action will require that Dodge County S.O. request mutual aid. Furthermore, crashes which have or most probably will have felony implications will be investigated by the Dodge County Sheriff's Department.
4. **OWI ARRESTS AND CRIMES** - If an OWI arrest is contemplated by a City of Watertown Officer as a result of violations occurring on the Dodge County portion of the by-pass, Dodge County S.O. shall be notified immediately so that mutual aid can be requested by them. Confirming tests should not begin until mutual aid has been requested.

City of Watertown officers who become aware of a crime being committed on the Dodge County portion of the by-pass will immediately notify Dodge County S.O. so that mutual aid can be requested by them. An arrest should not be initiated until mutual aid has been requested.
5. **ANCILLARY CITATIONS** - Forfeiture-related citations resulting from traffic stops by City of Watertown officers on the Dodge County portion of the by-pass will be processed through the Watertown Municipal Court. Citations of a criminal traffic nature will be processed through the Dodge County Circuit Court.

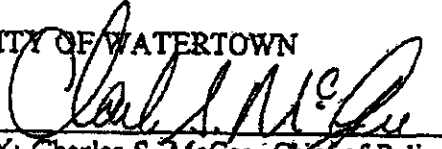


6. **PURSUIT** - Pursuits initiated by City of Watertown officers that result from violations observed on the Dodge County portion of the by-pass shall be handled in accordance with Chapter 41.2.2 of the Watertown Police Department Manual. The Dodge County Sheriff's Office shall immediately be notified of the pursuit so that mutual aid can be requested by them.

7. **MODIFICATION / TERMINATION OF AGREEMENT** - This Memorandum of Understanding may be modified at any time with the agreement of both parties. It will automatically stop with the termination of the original Intergovernmental Agreement or any successor agreements.

Dated this 17 day of August, 2002

CITY OF WATERTOWN

  
BY: Charles S. McGee, Chief of Police

DODGE COUNTY SHERIFF'S OFFICE

  
Jerold L. Witte, Sheriff

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*Agenda Item #12*



Beaver Dam, WI  
WEATHEROLOGY



50°  
Clear

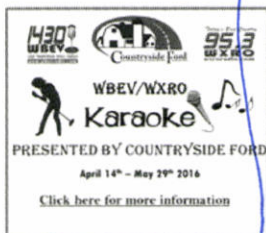
city,state,zipcode

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## Home

### Top Stories May 11, 2016

#### Dodge County Has Second Traffic Death Of 2016

5/11/16 - A woman involved in last Wednesday's three-vehicle crash in the Town of Portland has died. 88-year-old Helen Henkel from Waterloo was a passenger in 52-year-old Patricia Winter of Waterloo's jeep. According to the Dodge County Sheriff's Office, Winter was heading east on Highway 89 and failed to stop at the stop sign at the intersection with Highway T. Winter's jeep hit a northbound vehicle driven by 18-year-old Benjamin Stevens of Waterloo. The jeep was forced into the southbound lane where it was hit by a truck driven by 32-year-old Duane Schoenherr of Waterloo. Winter, Stevens, and Schoenherr each sustained minor injuries in the crash. Henkel was taken to the Columbus Hospital and later transferred to UW Hospital in Madison, where she died Monday afternoon. The crash remains under investigation.

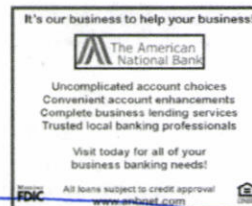


#### Juneau Council Approves Sewer Rate Increase

5/11/16 - Sewer rates are going up in the City of Juneau. The council last night approved a five percent increase across the board. Juneau's utility will charge \$5.85 per thousand gallons of sewage discharged into the sanitary sewer. The monthly service charge also increases by five percent, ranging from \$15.09 for a water meter that is five-eighths of an inch to \$946.69 for one that is ten inches. Mayor Dan Wegener says the utility needed to raise the rate to keep services as is since the last audit showed the utility was no longer making money. The city's auditor recommended an 8-11% increase, but Wegener says the city decided to increase it five percent in 2016 and another five percent next year to ease the burden on users. The rate increases take effect later this month.

#### Juneau, Dodge County Continue Talks Over Property

5/11/16 - Talks continue between the City of Juneau and Dodge County over a piece of county-owned property. In recent months, the city approached the county about a 5.6-acre piece of land between the Henry Dodge Office Building and Archie Monuments on Highway 26. Mayor Dan Wegener says the city is interested in the land since its water tower is on an adjoining property and Archie Monuments' owner is interested in the land for a possible business expansion. Wegener says no price has been discussed for the property but claims the county has expressed interest in selling.



#### Waupun Council Awards Bond Sales

5/11/16 - Waupun's Common Council awarded the sale of \$3,900,000 in general obligation bonds last night. Ehlers and Associates of Brookfield was selected to sell the bonds in the national market. \$3,100,000 will be used to refinance current debt on eight year old bonds. Waupun's Finance Director Jared Oosterhouse expects the lower interest rates will save the city around \$171,000. The other \$770,000 worth of bonds will cover two fire department projects: building a fire training facility and buying a new fire engine. Fire Chief B.J. DeMaa says the department is looking at land by the city garage on North Madison Street for the training complex. He says the fire truck being replaced is 20 years old.

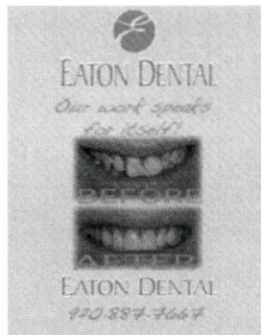
## WBEV Poll

Women are now eligible for combat roles in the United States military. Should U.S. women be required to register for selective service when they turn 18 as men are obligated to do?

- ☐ Yes  
☐ No  
☐ No Opinion

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50°  
Clear

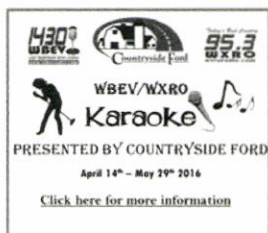
city,state,zipcode

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## Home

### Top Stories May 20, 2016

#### Fire Chief Wants To Request County Dollars For Rescue Equipment

5/20/16 - Beaver Dam Fire Chief Alan Mannel is going to ask the Dodge County Fire Chiefs Association for permission to request water rescue funds from the county. Debate started last fall when Beaver Dam asked the five townships that contract fire services with the city to pay 25-percent of the cost for new equipment, including a boat and hovercraft to replace their current, aging water vehicles. The townships pointed to state statute saying the county should pick up the cost, and are suggesting the use of revenues from county's half-a-percent sales tax. Mannel told the Beaver Dam Rural Fire Association last night that several municipalities have approved resolutions in recent months seeking county money for water rescue. Mannel says Beaver Dam would spearhead a task force for funding distribution comprised of all jurisdictions in the county. All water rescue equipment throughout the county would then be available to every jurisdiction. Responses would then coordinated through a program that emergency officials call MABAS, which is a protocol that manages a network of emergency responders for mutual aid. If Mannel gets the go-ahead from the Fire Chief's Association next week, he hopes to get the item on the agenda for the Dodge County Board's Law Enforcement Committee as early as next month.



LIDTKE  
LINCOLN

887-1661

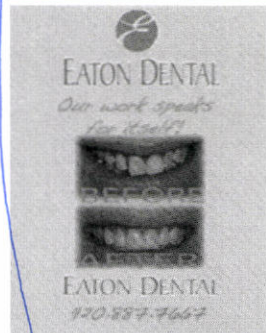
#### WBEV Poll

If the election for Wisconsin US Senator were held today, whom would you vote for?

- ☐ Ron Johnson  
☐ Russ Feingold

Submit Vote

View Archived Polls



#### Columbus Council Approves Bond Sales

5/20/16 - The Columbus City Council approved borrowing \$3.9 million dollars in revenue bonds to fund City water and light projects over the next two years. Columbus Water and Light Director Eric Anthon says almost three quarters of the money will be spent on the 2017 reconstruction of James Street. \$4.1 million dollars in bond sales were initially approved at a previous council meeting. However, due to favorable interest rates and a Moody Triple-A borrowing rating, the city was able to secure the Electric and Waterworks System Revenue bonds for \$200-thousand dollars below the initial estimated figures.

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#### Trial Ordered For Man Accused Of Driving Without License In Fatal Crash

5/20/16 - A Dodge County judge found probable cause yesterday for a Madison man to proceed to trial on charges he was driving without a license. Toussaint Minett is facing one felony count of Operating a Motor Vehicle While Revoked Causing Death. The 46-year-old allegedly did not have a valid license when he was involved in a three-vehicle accident in the Town of Westford last October. Minett's SUV struck a tractor on Highway 73, resulting in the death of his mother who was a passenger. If he is found guilty, Minett faces up to six years in prison. He will be arraigned July 6.

#### Man Waives Prelim On Rubicon Chase Charges

5/20/16 - A Hartford man accused of leading a Dodge County Sheriff's deputy on a drunken high speed chase waived his right to a preliminary hearing yesterday. Myles Hesse is charged with felony Attempting to Flee a Traffic Officer along with two misdemeanors. The 24-year-old was allegedly clocked in February going ten miles over

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## Mielke, James

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**From:** Larson, Lin <lin.larson@uwex.uwc.edu>  
**Sent:** Saturday, May 21, 2016 1:20 PM  
**Subject:** UW-Extension nEXT Generation update for May 20

Agenda  
Item  
Number 14

### *nEXT Generation project Communication Memo*

**To:** County and tribal officials, community members, and other Cooperative Extension partners  
**From:** *nEXT Generation project communications committee*  
**Re:** UW-Extension *nEXT Generation project updates*  
**Date:** May 20, 2016

This memo provides background, news and general updates on *nEXT Generation* from the project communications committee responsible for managing project-related communications.

This memo includes information on:

- Project schedule updates
- Upcoming dates for county dialogues
- Work group co-chairs announced, members of groups being notified
- Project information, questions and comments

### **Project schedule updates**

Executive sponsors for the *nEXT Generation* project have approved an updated schedule that sets targets for work that will take place over the next year. The schedule remains subject to adjustment, but includes the following:

- All work groups will begin meeting in May or June 2016.
- Work groups will begin delivering assessment and analysis deliverables in late summer through the fall of 2016.
- The project will begin announcing major decisions and changes in the beginning of 2017.
- No job reductions as a result of the *nEXT Generation* project will occur before Feb. 1, 2017.
- Work groups will complete implementation planning tasks by June 2017.

In part, the modified timeline accommodates more opportunities for engagement with county and tribal leaders, community members, and other stakeholders.

### **Upcoming dates for county dialogues**

County board members, county administrators, UW-Extension staff and other local stakeholders have been invited to a number of county/area dialogues with *nEXT Generation* project executive sponsors UW-Extension Provost Aaron Brower; Cooperative Extension Dean and Director Richard M. Klemme; and UW-Extension and UW Colleges Vice Chancellor for Administration and Finance Steve Wildeck. Cooperative Extension regional directors are helping to organize and facilitate the meetings.

To date, we have scheduled 13 county/area locations through August, including 29 counties and two tribal communities. At these meetings Aaron, Rick and Steve will provide the latest news from the project and discuss the budget challenge and efficiency goals that drive it. They will devote most of the time to hearing partner and stakeholder perspectives about the future of Cooperative Extension.

Dates and times for dialogues scheduled through June include:

- May 23, Crawford, Monroe, Richland and Vernon counties
- May 25, Chippewa County
- May 25, Buffalo County
- May 31, Clark, Portage, Wood and Marathon counties
- June 2, Calumet, Outagamie, Waupaca and Winnebago counties

If you are interested in creating a dialogue with neighboring counties, please send a note to [nextgencommunications@ces.uwex.edu](mailto:nextgencommunications@ces.uwex.edu).

#### **Work group co-chairs announced, members of groups being notified**

Eighteen Cooperative Extension faculty and staff members have agreed to serve as co-chairs of nine work groups, and invitations for members to serve on these groups within the programming, organizational structure and program development categories were sent to colleagues on Monday, May 16. As of May 19, about 75 percent of member contacts have responded and agreed to serve.

When we've heard back from members of these nine groups, and when rosters for the groups are filled, we will announce the membership. We hope we can make these announcements next week.

The executive sponsors continue to review the membership of an additional nine support work groups. As soon as the membership is set, invitations will be emailed to colleagues.

The following work group co-chairs have agreed to serve:

#### **Programming Category:**

- **Programming Category Work Group:** Carrie Edgar, Dane County UW-Extension department head and Community Food Systems educator, and Karl Martin, Community, Natural Resources and Economic Development State Program director
- **Agriculture and Natural Resources (ANRE) Planning Work Group:** Jed Colquhoun, Environmental Resources co-director, and Dave Williams, ANRE Assistant State Program director
- **Community, Natural Resource and Economic Development Planning Work Group:** Catherine Neiswender, Winnebago County Community Development educator, and Patrick Robinson, Environmental Resources co-director
- **Family Living Programs Planning Work Group:** Ann Keim, Family Living Programs interim director, and John Pinkart, Oconto County Wisconsin Nutrition Education Program coordinator
- **4-H Youth Development Planning Work Group:** John de Montmollin, Green Lake 4-H Youth Development educator, and Dale Leidheiser, 4-H Youth Development State Program director

#### **Organizational Structure Category:**

- **Organizational Structure Category Work Group:** Denise Retzleff, Fond du Lac County UW-Extension 4-H Youth Development educator, and Richard Straub, UW-Madison College of Agriculture and Life Sciences Senior Associate dean
- **County and Tribal Organizational Structure Planning Work Group:** Julie Keown-Bomar, Northwest regional director, and Paul Roback, Washington County UW-Extension co-department head and Community Development educator
- **Statewide Organizational Structure Planning Work Group:** Nancy Brooks, Family Living Programs specialist, and John Shutske, Agriculture and Natural Resources specialist

#### **Program Development Category**

- **Program Development Category Work Group:** Larry Jones, Program Development and Evaluation director, and Lori Zierl, Pierce County Family Living educator

The executive sponsors added the chairs for the programming category work group and organizational structure work group to help facilitate and coordinate across the planning work groups in each category.

#### **Project information, questions and comments**

Information about the *nEXT Generation* Project is available on the web at <http://blogs.ces.uwex.edu/nextgeneration/>. Please send any questions, comments and concerns to [nextgencommunications@ces.uwex.edu](mailto:nextgencommunications@ces.uwex.edu)

Thanks,  
*nEXT Generation* project communications committee

Account Number	Address Number	Alpha Name	G/L Date	Explanation Remark	Dc Ty	Document Number	Doc Pd	Amount	P C
100.1211.0021	10081	Town of Ashippun	04/15/16	Local District Settlement	PV	427077	00100	10,411.69	P
100.1211.0021	12361	Oconomowoc Area School District	04/15/16	School District Settlement	PV	427133	00100	31,447.69	P
100.1211.0041	12349	Beaver Dam Unified School District	04/15/16	School District Settlement	PV	427118	00100	49,368.40	P
100.1211.0061	12355	School District of Horicon	04/15/16	School District Settlement	PV	427124	00100	12,028.83	P
100.1211.0101	12366	Waupun School District	04/15/16	School District Settlement	PV	427138	00100	14,288.79	P
100.1211.0121	12356	Dodgeand School District	04/15/16	School District Settlement	PV	427126	00100	12,455.97	P
100.1211.0141	12350	Columbus Public Schools	04/15/16	School District Settlement	PV	427119	00100	19,844.48	P
100.1211.0161	12365	Watertown School District	04/15/16	School District Settlement	PV	427137	00100	19,300.82	P
100.1211.0181	12366	Waupun School District	04/15/16	School District Settlement	PV	427138	00100	23,177.26	P
100.1211.0201	12354	Herman #22 School District	04/15/16	School District Settlement	PV	427123	00100	13,588.44	P
100.1211.0221	13908	Hustisford School District	04/15/16	School District Settlement	PV	427125	00100	12,862.80	P
100.1211.0221	14251	Mayville School District	04/15/16	School District Settlement	PV	427130	00100	11,420.70	P
100.1211.0241	13908	Hustisford School District	04/15/16	School District Settlement	PV	427125	00100	24,052.96	P
100.1211.0261	10093	Town of Lebanon	04/15/16	Local District Settlement	PV	427089	00100	10,359.72	P
100.1211.0261	12365	Watertown School District	04/15/16	School District Settlement	PV	427137	00100	18,178.99	P
100.1211.0281	14251	Mayville School District	04/15/16	School District Settlement	PV	427130	00100	16,807.72	P
100.1211.0301	12357	Lomira Public School District	04/15/16	School District Settlement	PV	427127	00100	20,228.96	P
100.1211.0321	12356	Dodgeand School District	04/15/16	School District Settlement	PV	427126	00100	17,395.58	P
100.1211.0341	12356	Dodgeand School District	04/15/16	School District Settlement	PV	427126	00100	15,579.23	P
100.1211.0361	12364	Waterloo School District	04/15/16	School District Settlement	PV	427136	00100	20,951.62	P
100.1211.0381	12352	Hartford Union High School District	04/15/16	School District Settlement	PV	427121	00100	15,162.74	P
100.1211.0381	12359	Neosho School District	04/15/16	School District Settlement	PV	427131	00100	12,074.52	P
100.1211.0381	12363	Rubicon School District	04/15/16	School District Settlement	PV	427135	00100	11,343.04	P
100.1211.0421	12357	Lomira Public School District	04/15/16	School District Settlement	PV	427127	00100	11,790.60	P
100.1211.0441	12366	Waupun School District	04/15/16	School District Settlement	PV	427138	00100	10,603.67	P
100.1211.0461	12349	Beaver Dam Unified School District	04/15/16	School District Settlement	PV	427118	00100	13,100.64	P
100.1211.0461	12362	Randolph School District	04/15/16	School District Settlement	PV	427134	00100	14,878.64	P
100.1211.0481	14251	Mayville School District	04/15/16	School District Settlement	PV	427130	00100	15,681.47	P
100.1211.1361	10107	Village of Hustisford	04/15/16	Local District Settlement	PV	427103	00100	10,765.95	P
100.1211.1361	13908	Hustisford School District	04/15/16	School District Settlement	PV	427125	00100	10,291.03	P
100.1211.1411	12355	School District of Horicon	04/15/16	School District Settlement	PV	427124	00100	11,004.05	P
100.1211.1461	10110	Village of Lomira	04/15/16	Local District Settlement	PV	427106	00100	15,661.95	P
100.1211.1461	12357	Lomira Public School District	04/15/16	School District Settlement	PV	427127	00100	21,863.68	P
100.1211.1761	10113	Village of Randolph	04/15/16	Local District Settlement	PV	427109	00100	25,994.44	P
100.1211.1761	12362	Randolph School District	04/15/16	School District Settlement	PV	427134	00100	14,368.63	P
100.1211.1771	12356	Dodgeand School District	04/15/16	School District Settlement	PV	427126	00100	12,005.00	P
100.1211.1861	12357	Lomira Public School District	04/15/16	School District Settlement	PV	427127	00100	15,750.21	P
100.1211.2061	10116	City of Beaver Dam	04/15/16	Local District Settlement	PV	427112	00100	148,237.66	P
100.1211.2061	12349	Beaver Dam Unified School District	04/15/16	School District Settlement	PV	427118	00100	102,273.49	P
100.1211.2261	10117	City of Fox Lake	04/15/16	Local District Settlement	PV	427113	00100	17,005.63	P
100.1211.2261	12366	Waupun School District	04/15/16	School District Settlement	PV	427138	00100	19,842.95	P
100.1211.2361	10118	City of Horicon	04/15/16	Local District Settlement	PV	427114	00100	42,513.84	P
100.1211.2361	12355	School District of Horicon	04/15/16	School District Settlement	PV	427124	00100	41,860.64	P
100.1211.2411	10224	City of Juneau	04/15/16	Local District Settlement	PV	427115	00100	33,815.04	P
100.1211.2411	12356	Dodgeand School District	04/15/16	School District Settlement	PV	427126	00100	28,834.82	P
100.1211.2511	10120	City of Mayville	04/15/16	Local District Settlement	PV	427116	00100	64,505.40	P
100.1211.2511	14251	Mayville School District	04/15/16	School District Settlement	PV	427130	00100	61,568.33	P
100.1211.2921	10122	City of Waupun	04/15/16	Local District Settlement	PV	427117	00100	52,291.77	P
100.1211.2921	12366	Waupun School District	04/15/16	School District Settlement	PV	427138	00100	57,630.01	P
101.5818	49213	Current Works, Inc	03/31/16	Cty Brd Wireless Voting/Micro	PV	427061	00100	33,100.00	P
1204.5214	41564	Dominion Voting Systems, Inc.	04/21/16	Programming for 4/5 Election	PV	428468	00100	12,074.50	P
1326.5819	13347	Communications Service Wisconsin LLC	03/31/16	12 Motorola radios w/access	PV	427348	00100	12,179.00	P
1811.5818	13754	Gordon Flesch Co., Inc.	04/11/16	Image Runner-Family Court	PV	428142	00100	11,727.38	P
1811.5818	45254	TKK Electronics, LLC	03/28/16	Getac units	PV	428002	00100	18,699.00	P



Account Number	Address Number	Alpha Name	G/L Date	Explanation Remark	Do Ty	Document Number	Doc Pd	Amount	
1814.5818	14079	Kronos Inc.	04/08/16	Computer equipment	PV	428123	00100	15,480.00	p
1905.5829	14002	Johnson Controls, Inc.	03/31/16	Chiller Replacement Project	PV	427239	00100	36,559.00	p
2021.5811	14366	Motorola Solutions, Inc.	03/31/16	6 Motorola Mobile radios	PV	427050	00100	11,550.50	p
2021.5811	21400	Ewald's Hartford LLC	04/30/16	1FMSK8AR5GGC67689	PV	427354	00100	26,995.00	p
2021.5811	21400	Ewald's Hartford LLC	04/30/16	1FMSK8AR4GGC889	PV	427355	00100	26,995.00	p
2021.5811	21400	Ewald's Hartford LLC	04/30/16	IFMJU1GT6GEF9195	PV	427356	00100	33,131.00	p
2021.5818	45254	TKK Electronics, LLC	03/28/16	Getac units	PV	428002	00100	14,518.00	p
2031.5811	14366	Motorola Solutions, Inc.	03/31/16	6 Motorola Mobile radios	PV	427050	00100	20,000.00	p
2031.5811	21400	Ewald's Hartford LLC	04/30/16	1FMSK8AR2GGC41888	PV	427353	00100	26,995.00	p
2031.5811	23218	Ewald Motors of Oconomowoc LLC	03/31/16	2CsCXKT3GH223533	PV	427352	00100	26,395.00	p
2061.5275	22827	Aramark Chicago Lockbox	03/31/16	Inmate meals 3/3-3/9	PV	427053	00100	10,353.88	p
2061.5275	22827	Aramark Chicago Lockbox	03/31/16	Inmate Meals 3/10-3/16	PV	427055	00100	10,476.96	p
2061.5275	22827	Aramark Chicago Lockbox	03/31/16	Inmate Meals 3/17-23	PV	427057	00100	11,061.50	p
2061.5275	22827	Aramark Chicago Lockbox	04/30/16	Inmate meals 3/31-4/6	PV	428215	00100	11,003.20	p
2061.5275	22827	Aramark Chicago Lockbox	03/31/16	Inmate Meals 3/24-30	PV	428217	00100	11,194.56	p
2061.5275	22827	Aramark Chicago Lockbox	04/30/16	Inmate meals 4/7-13	PV	428464	00100	10,879.12	p
2061.5291.02	43241	Correctional Healthcare Companies, Inc.	05/31/16	Jail Medical Services May	PV	427362	00100	59,781.92	p
2061.5822	32875	K-W Electric, Inc.	03/31/16	Electrical -Jail UPS Panel	PV	427358	00100	12,200.00	p
2501.5211.01	34299	Fond du Lac County Treasurer	03/31/16	Autopsies	PV	427841	00100	22,493.25	p
2901.5222	15074	Juneau Utilities	03/29/16	Electricity	PV	427210	00100	10,647.23	p
2902.5222	15074	Juneau Utilities	03/29/16	Electricity	PV	427210	00100	15,970.84	p
2902.5224	35937	Constellation Energy Services	03/01/16	Gas- Justice Fac & HDOB	PV	427595	00100	10,581.76	p
6801.5181	22630	Board of Regents of UW System	04/13/16	Jan 1 - June 30 Support	PV	427822	00100	88,284.00	p
Fund . . . . . 00100								GENERAL FUND	
								1,897,097.09	

Account Number	Address Number	Alpha Name	G/L Date	Explanation -Remark-	Do Ty	Document Number	Doc Pd	Amount	P C
242.2163	16995	Department of Health Services	04/01/16	1st Quarter	PV	427828	00100	170,554.00	P
242.2163	16995	Department of Health Services	03/31/16	3rd & 4th Qtr 2014	PV	427829	00100	341,107.50	P
4809.5279.468	13459	Daybreak Inc-Waupun	03/31/16	MH	PV	428208	00100	32,949.99	P
4809.5279.468	31565	Evergreen Manor III	03/31/16	MI-CBRF	PV	427357	00100	20,053.33	P
4825.5299	13771	Green Valley Enterprises Inc.	03/31/16	Birth to 3	PV	427825	00100	31,541.67	P
5010.5273.02	12436	Northwest Passage, LTD	03/31/16	Prairieview (Girls)	PV	427758	00242	10,533.18	P
5010.5273.02	12445	Norris Adolescent Center	03/31/16	Residential	PV	427760	00242	10,564.80	P
5010.5273.02	24982	Oconomowoc Developmental Training Center	03/31/16	Main Program	PV	427767	00242	11,564.24	P
5010.5273.02	24982	Oconomowoc Developmental Training Center	03/31/16	Main Program	PV	427767	00242	11,564.24	P
5010.5273.02	24982	Oconomowoc Developmental Training Center	03/31/16	Cheryl House Intensive	PV	427767	00242	13,823.34	P
5016.5291.03	12426	Lutheran Social Services-WI & Upper MI	03/31/16	Intergrated Safety Services	PV	428390	00100	41,375.19	P
Fund . . . . . 00242								HEALTH & HUMAN SERVICES FUND	695,731.48

Account Number	Address Number	Alpha Name	G/L Date	Explanation -Remark-	Doc Ty	Document Number	Doc Pd	Amount	P C	
4520.5211.30	39490	Achieve Solutions	03/31/16	MED A/MED B PVT THERAPY MAR 16	PV	427561	00100	10,771.74	p	
4520.5211.39	39490	Achieve Solutions	03/31/16	MED A/MED B PVT THERAPY MAR 16	PV	427561	00100	17,647.60	p	
4520.5591.20	15271	Wisconsin Dept. of Health & Family Serv.	04/30/16	MA BED LICENSES APR 2016	PV	427559	00100	23,800.00	p	
4521.5591.20	15271	Wisconsin Dept. of Health & Family Serv.	04/30/16	MA BED LICENSES APR 2016	PV	427559	00100	41,860.00	p	
4528.5211.11	39490	Achieve Solutions	03/31/16	CBIC THERAPY CHGS MAR 2016	PV	427560	00100	31,226.00	p	
4528.5211.13	39490	Achieve Solutions	03/31/16	CBIC THERAPY CHGS MAR 2016	PV	427560	00100	35,536.03	p	
4528.5211.15	39490	Achieve Solutions	03/31/16	CBIC THERAPY CHGS MAR 2016	PV	427560	00100	34,283.55	p	
4528.5345	44091	Omnicare Inc	03/31/16	PHARMACY CHGS MAR 2016	PV	427575	00100	15,066.18	p	
4556.5222	15074	Juneau Utilities	03/31/16	CLV ELECTRIC 2/15-3/15/16	PV	427558	00100	18,244.73	p	
Fund . . . . . 00645								CLEARVIEW LTC & REHAB	232,435.83	
Grand Total . . . . .									2,825,264.40	

Account Number	Address Number	Alpha Name	G/L Date	Explanation Remark-	Do Ty	Document Number	Doc Pd	Amount	P C
730.2121	20015	Sherwin Williams Company	04/08/16	MP021	PV	427599	00730	22,052.25	p
730.2121	20015	Sherwin Williams Company	04/08/16	MP011	PV	427601	00730	22,143.00	p
730.2121	20015	Sherwin Williams Company	04/21/16	MP021	PV	428437	00730	22,052.25	p
730.2121	20015	Sherwin Williams Company	04/25/16	MP021	PV	428532	00730	22,052.25	p
730.2121	32145	Lakeside International Trucks	04/25/16	Materials, Jnls & Vchrs	PV	428563	00730	20,931.95	p
730.2121	32858	Maas Brothers Construction Co., Inc	03/31/16	Materials, Jnls & Vchrs	PV	428449	00730	18,130.75	p
730.2121	40879	Potters Industries Inc.	04/08/16	MP031	PV	427839	00730	12,452.00	p
730.2121	48577	JFTCO, Inc.	04/06/16	Machinery & Equipment Parts	PV	428316	00730	12,200.32	p
730.2121	49610	Midstates Equipment & Supply	04/18/16	GAP-MASTIC-202	PV	428456	00730	14,528.40	p
730.2121	49611	Hydro-Chem System Inc	04/07/16	Materials, Jnls & Vchrs	PV	428172	00730	13,255.35	p
730.2121	49706	WTS Contracting LLC	04/19/16	Materials, Jnls & Vchrs	PV	428419	00730	14,354.00	p
Fund . . . . . 00730								HIGHWAY AND AIRPORT FUND	194,152.52
Grand Total . . . . .									194,152.52